

Exhibit 1: Budget Amendments
Water and Sewer Enterprise Fund (42)

This amendment establishes funding for the Hollywood Gardens Septic to Sewer Conversion (project 7091) and amends the FY 2018 Adopted Operating Budget for the Water and Sewer Enterprise Fund (42) and the Approved FY 2018 -FY 2022 Capital Improvement Plan.

Revenue:

Description	Account Number	Amount
Net Assets	42.1200.00000.300.0000	542,266

Expenses:

Description	Account Number	Amount
TBD	TBD	542,266