

Exhibit 1: Budget Amendments
Water and Sewer Enterprise Fund (42)

This amendment establishes funding for the Boulevard Heights Septic to Sewer Conversion Phase 1 (project 7092) and amends the FY 2018 Adopted Operating Budget for the Water and Sewer Enterprise Fund (42) and the Approved FY 2018 -FY 2022 Capital Improvement Plan.

Revenue:

Description	Account Number	Amount
Net Assets	42.1200.00000.300.0000	603,744

Expenses:

Description	Account Number	Amount
TBD	TBD	603,744