

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 17, 2018

File: BIS 18-182

File: TMP-2018-291

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE EXPENDITURE OF FEDERAL LAW ENFORCEMENT FORFEITURE FUNDS (TREASURY) PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984 FOR THE PURCHASE OF A RADIO FREQUENCY IDENTIFICATION (RFID) SYSTEM FOR THE POLICE DEPARTMENT PROPERTY AND EVIDENCE UNIT; APPROVING AND AUTHORIZING THE ISSUANCE OF A PURCHASE ORDER WITH PATTERSON POPE FOR THE PURCHASE OF A RADIO FREQUENCY IDENTIFICATION (RFID) SYSTEM IN THE AMOUNT OF \$83,245.78; AND AMENDING THE FISCAL YEAR 2018 ADOPTED OPERATING BUDGET (R-2017-288) FOR THE LAW ENFORCEMENT FORFEITURE FUND AS DETAILED IN EXHIBIT 1.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to purchase a Radio Frequency Identification (RFID) System in the amount of \$83,245.78 from Patterson Pope utilizing the Palm Beach County Sheriff's Office RFP Number 14-0507-330/KS.

Funding for this purchase will be made available in the FY 2018 Operating Budget for the Law Enforcement Forfeiture Fund (Fund 12) as detailed in Exhibit 1, subject to the approval of the City Commission.

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