

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 17, 2018

File: BIS 18 – 153

File: TMP-2018-107

Proposed Legislation:

AN ORDINANCE OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING ARTICLE III OF THE CITY CHARTER ENTITLED "ELECTIONS," INCLUDING CHANGES TO THE DIVISIONS ENTITLED "CONDUCT OF ELECTIONS" AND "CANDIDATES," ALL SUBJECT TO APPROVAL BY THE ELECTORATE AT A REFERENDUM TO BE HELD ON NOVEMBER 6, 2018.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Ordinance proposes certain amendments to Article III of the City Charter relating to elections, the conduct of elections and candidates for election. With respect to the conduct of elections, and more specifically, in the event of vacancies in the Office of Mayor or City Commissioner, where certain defined circumstances detailed in the proposed amended Ordinance have been met, a special election will be called to elect the successor Mayor or City Commissioner. In the event where a special election is required under the provisions of the proposed amended Ordinance, provided the various amendments to the Ordinance are passed by the City electorate in the November 2018 elections, the costs to organize and hold a special election to fill the vacancy will be borne by the City.

Given the circumstances requiring the holding of a special election are not foreseeable or routine, provisions will be made to provide sufficient funding upon the necessity to

conduct a special election through an account established in the Office of the City Clerk, account #01.1103.00000.512.004993, which will be requested to be annually budgeted as part of the applicable fiscal year's operating budget, subject to the approval of the City Commission. An estimate of \$177,000 has been provided as the cost to organize and conduct a special district election. It should be noted that the other proposed amendments to the Ordinance have little, if any, fiscal impact to the City.

PREPARED AND APPROVED BY:

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