STATEMENT OF BUDGET IMPACT

(Policy Number 94-45)

Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: May 3, 2018 **File:** BIS 18-168

File: TMP-2018-249

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPROVE THE ATTACHED BLANKET PURCHASE ORDERS WITH CALVIN, GIORDANO & ASSOCIATES, INC AND C.A.P. GOVERNMENT, INC. FOR INSPECTION AND PLAN REVIEW SERVICES IN AN ESTIMATED ANNUAL CUMULATIVE AMOUNT OF \$800,000.00.

Statement of Budget Impact:

1.		No Budget Impact associated with this action;
2.		Sufficient budgetary resources identified/available;
3.		Budgetary resources not identified/unavailable;
4.		Potential Revenue is possible with this action;
5.	\boxtimes	Will not increase the cost of Housing;
3.		May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to approve Blanket Purchase Orders with Calvin, Giordano & Associates, Inc and C.A.P. Government, Inc. for inspection and plan review services. The cost for each company's services are estimated at \$400,000.00 annually, for a cumulative annual amount of \$800,000.00.

Funding for these services will be made available in account numbers 01.1416.00172.541.003117 and 01.1410.00134.541.003130 as needed.

PREPARED BY: Neesha Baiere

Senior Management / Budget Analyst

APPROVED BY: Kee Juen Eng

Assistant Director, Budget and Financial Services