

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 30, 2018

BIS 18 – 165

FILE: TMP-2018-218

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. GRANT, IN THE AMOUNT OF \$228,000.00; APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE LOCAL SERVICE PROGRAMS MASTER CONTRACT AND MEMORANDUM OF UNDERSTANDING WITH THE AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. TO PROVIDE ENHANCED SENIOR CITIZEN RECREATION PROGRAMS; AMENDING THE FISCAL YEAR 2018 OPERATING BUDGET (R-2017-288); AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to accept the Areawide Council on Aging of Broward County, Inc. grant in the amount of \$228,000.00. It further authorizes the appropriate City Officials to execute the attached Local Service Programs Contract, Memorandum of Understanding and any other applicable Grant Documents and Agreements.

Since 2001 the State of Florida has awarded the City of Hollywood grant funding through the Department of Elder Affairs on a reoccurring annual basis. These sources assist the city in providing senior citizens with additional cultural, educational, and recreational services.

Funding is provided in the attached Exhibit 1 which, if approved, will amend the Fiscal Year 2018 Operating Budget adopted on September 27, 2017 via Resolution R-2017-288. It will also authorize the Department of Financial Services to establish accounts to properly monitor and track the revenues and expenditures as needed.

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