

R-2010-103  
4/20/10

**INTERLOCAL AGREEMENT**

between

**CITY OF HOLLYWOOD**

and

**HOLLYWOOD  
COMMUNITY REDEVELOPMENT AGENCY**

for

**COMMUNITY BUS AND TRANSIT SERVICES**

THIS INTERLOCAL AGREEMENT, made this 24 day of August 2016, made and entered into by and between:

**CITY OF HOLLYWOOD**, a municipal corporation organized and existing under the laws of the State of Florida, its successors and assigns, hereinafter referred to as "CITY",

AND

**THE HOLLYWOOD COMMUNITY REDEVELOPMENT DISTRICT**, a dependent special district of the City of Hollywood, its successors and assigns, hereinafter referred to as "CRA".

WHEREAS, CITY finds that there is a need for public transportation services to encourage tourism in the downtown and on the beach as well as provide an expanded transit options for visitors and residents; and

WHEREAS, The CRA Trolley provides such public transportation services; and

WHEREAS, public transportation resources are limited and must be used in the most efficient manner; and

WHEREAS, the CITY and BROWARD COUNTY (hereinafter referred to as "COUNTY") has entered into an Agreement for Community Bus Service (hereinafter referred to as the "COUNTY Agreement") which will provide supplemental funding for the Trolley service in an effort to serve a greater number of people traveling throughout the CITY and surrounding communities; and

WHEREAS, in accordance with the COUNTY Agreement, CITY approved contracting for the operation of a portion of the community bus system with CRA wherein CITY would provide the funds received from COUNTY to CRA for the operation of the community bus system ("CRA Agreement"); and

WHEREAS, the operation of the community bus system, "Hollywood Trolley", pursuant to both Agreements has proven beneficial to citizens within the City of Hollywood; and

WHEREAS, both CITY and CRA agree that better public transportation for residents of CITY and those persons traveling within or throughout CITY is needed; and

WHEREAS, it is desirable to provide additional forms of community bus and transit services to the residents of CITY and those persons traveling within or throughout CITY; and

WHEREAS, it is the intent of CITY that the additional forms of public transit provided under this agreement shall not duplicate the existing mass transit provided by BCT; and

WHEREAS, CITY is able to provide such community bus and transit service through partnership with the CRA; and

WHEREAS, the Board for the CRA, at its meeting of April 20, 2016, authorized the CRA Board Chair to execute the Interlocal Agreement for Community Bus Service;

WHEREAS, pursuant to Resolution R-2016-103 adopted at its meeting of April 20, 2016, the City Commission of the CITY authorized the City Manager to execute an Interlocal Agreement for Community Bus Service with the CRA; and

NOW THEREFORE IN CONSIDERATION, of the mutual terms, conditions, promises, covenants and payments hereinafter set forth, CITY and CRA agree as follows:

#### ARTICLE 1 DEFINITIONS AND IDENTIFICATIONS

- 1.1 *ADA* - Americans with Disabilities Act of 1990, 42 USC Sections 12101 et seq. and the implementing regulations found in 29 CFR Parts 1630, 1602; 28 CFR Part 35, 49 CFR Parts 27,37,38, 28 CFR Part 36, and 47 CFR Sections 64.601 et seq.
- 1.2 *Agreement* - means this document, Articles 1 through 13, inclusive. Other terms and conditions are included in the exhibits and documents that are expressly incorporated by reference.
- 1.3 *BCT* - The Broward County Transit Division.
- 1.4 *Business Days* - Business Days shall mean Monday through Friday, excluding CITY-recognized holidays which are New Year's Day, Martin Luther King, Jr. Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, the day after Thanksgiving Day and Christmas Day.

- 1.5 *Community Bus Service* - Community Bus Service shall mean the public transportation service provided as an additional form of public transit service to the residents of CITY and those persons traveling within or throughout provided hereunder by CRA through the use of its employees or by a third party that has entered into a contract with CRA. The term Community Bus Service may be used interchangeably throughout this Agreement with the term public transportation service, transportation service, or transit service.
- 1.6 *City Contract Administrator* - The City Manager or designee. The primary responsibilities of the City Contract Administrator are to coordinate and communicate with CRA and to manage and supervise execution and completion of the Scope of Services and terms and conditions of this Agreement as set forth herein. In the administration of this Agreement, as contrasted with matters of policy, all parties may rely on the instructions or determinations made by the City Contract Administrator; provided, however, that such instructions and determinations do not change the Scope of Services.
- 1.7 *CRA* - The City of Hollywood Community Redevelopment Agency.
- 1.8 *CRA Contract Administrator* - The Executive Director of the CRA or CRA Board designee. The primary responsibilities of the CRA Contract Administrator are to coordinate and communicate with CITY and to execute and complete the Scope of Services and terms and conditions of this Agreement as set forth herein. In the administration of this Agreement, as contrasted with matters of policy, all parties may rely on the instructions or determinations made by the CRA Contract Administrator; provided, however, that such instructions and determinations do not change the Scope of Services.
- 1.9 *Emergency Service* - Emergency Service shall mean service scheduled at the direction of COUNTY, CITY or both, during periods of adverse weather or other emergency conditions as determined by COUNTY, CITY or both, including, but not limited to, inclement weather, hurricane, earthquake, fire, flood, cloudburst, cyclone, or other natural phenomenon of a severe and unusual nature, act of a public enemy, epidemic, quarantine, restriction, embargo, or other periods of extreme or catastrophic events.
- 1.10 *FTA* - The Federal Transit Administration.
- 1.11 *Funding Entities* - Public and private entities that may contribute funding towards the administration and operation of the Community Bus Service.
- 1.12 *Grant Agreements* - All of the agreements between the CITY and Funding Entities for grant fund expenditures for Community Bus and Transit Services.

- 1.13 *Vehicle(s)* - The wheelchair accessible, passenger vehicle(s), as described in Exhibit "E".

## ARTICLE 2 SCOPE OF SERVICES

- 2.1 CRA shall provide Community Bus and Transit Services within the CITY and surrounding communities according to the maps and schedules as contained in Exhibit "A", a copy of which is attached hereto and made a part hereof. The provision of Community Bus and Transit Services may be performed by CRA through the use of its employees or CRA may enter into a contract with a third party to perform the services. In the event CRA contracts with a third party, CRA shall remain bound by all terms and conditions set forth herein and shall ensure that its contractor complies at all times with each and every term, condition, duty, and obligation hereafter.

Any and all amendments to Exhibit "A" shall be only in full force and effects upon the prior written consent of CITY. CRA may request a change to Exhibit "A" by submitting to the City Contract Administrator the Community Bus Program Service Change Application Form (Exhibit "F"). The CITY, at its sole discretion, may make changes to Exhibit "A" pursuant to Section 2.12.4 of this agreement and shall provide CRA with notice of such changes within ten (10) days of adoption. CRA has thirty (30) days from receipt of the notice of change to Exhibit "A" to implement such changes.

The services to be provided shall include the following:

- 2.1.1 Service shall be provided at a minimum number of hours a week to certain locations and at scheduled intervals as listed on the attached Exhibit "A" for Community Bus Service. CRA further acknowledges and agrees that compensation under this Agreement is as set forth in Section 5.1, and CITY shall not compensate CRA for any deviations or changes from the service routes established in Exhibit "A" without the prior written consent of City Contract Administrator.
- 2.1.2 Service shall be provided at a minimum number of hours a week to certain locations and at scheduled intervals as listed on the attached Exhibit "A".
- 2.1.2 CRA acknowledges that the CITY is obligated to set the fares for all routes pursuant to the terms of agreements with Funding Entities. CITY shall notify CRA of any change in fare within thirty (30) business days of adoption for such change in fare.

2.1.3 CRA acknowledges that the CITY, in compliance with the provisions of 49 USC Section 5307(c)(1)(I), must hold a public hearing before its City Commission for any of the following:

- (1) Prior to the implementation or change in fares.
- (2) Prior to any change in service affecting twenty-five percent (25%) or more to the route miles, when calculated on total route miles or on daily revenue miles.
- (3) Prior to establishing a new transit route.
- (4) Prior to discontinuing any transit route in its entirety.
- (5) Prior to implementing headway adjustments of more than fifteen (15) minutes.

In the event that service changes are necessitated by road closures or road construction/repair, interruptions due to hurricane or other natural disaster, City or CRA Contract Administrator may authorize service reductions on a temporary basis, without a prior public hearing, for a period not to exceed six (6) months. The temporary change in service shall be given widest possible advance notice through the use of electronic media, flyers, handouts, or other printed material and shall include a telephone number to inquire further about the change or through which individual patrons may seek alternative format information.

2.1.4 The CRA shall perform outreach to notify current riders and potential riders of the Community Bus service being provided including any changes to service so changed in accordance with Section 2.1.3.

2.1.5 If any CRA route traverses onto private property, it shall be the responsibility of CRA to obtain any necessary permission to access said property for use as an origin and/or destination associated with this Agreement.

2.1.6 For services currently provided and within twelve (12) months after the start of any new service, CRA shall maintain a minimum average of 7.1 passengers per revenue service hour per vehicle. It is understood and agreed between CITY and CRA that a minimum average of 7.1 passengers per revenue service hour, per vehicle, during any rolling twelve (12) month period is required by COUNTY. In the event ridership falls below the minimum acceptable levels, CITY and CRA will work together to review routes and measures to increase ridership.

2.1.7 Florida Commercial Driver's License operators hired by CRA or its contractors shall issue bus route timetables or other transit information, provided by the CRA to any passenger requesting such material.

2.1.8 CRA, while providing the community bus activities addressed herein, shall comply and assures the compliance of any third party contractor, with the applicable laws and regulations relating to nondiscrimination on the basis of disability including but not limited to:

- (1) Section 504 of the Rehabilitation Act of 1973, as amended (Section 504), 29 U.S. C. Section 794, prohibits discrimination on the basis of disability by recipients of Federal financial assistance.
- (2) The Americans with Disabilities Act of 1990, as amended (ADA), 42 U.S.C. Sections 12101 et seq., prohibits discrimination against qualified individuals with disabilities in all programs, activities, and services of public entities, as well as imposes specific requirements on public and private providers of transportation.
- (3) DOT Public Transportation Regulations implementing Section 504 and the ADA. These regulations include DOT regulations, "Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance," 49 CFR Part 27, DOT regulations, "Transportation Services for Individuals with Disabilities (ADA)," 49 CFR Part 37, and Architectural and Transportation Barriers Compliance Board (ATBCB)/DOT regulations, "Americans With Disabilities (ADA) Accessibility Specifications for Transportation Vehicles," 36 CFR Part 1192 and 49 CFR Part 38, all as currently enacted or as may be amended from time to time.

2.1.9 In accordance with Broward County Ordinance 92-8, CRA certifies by means of Exhibit "B", which is attached hereto and incorporated herein by reference as if set forth in full herein, that it will have a Drug-Free Workplace Program. In the event CRA contracts with a third party to perform the services addressed herein, such contractor shall comply with COUNTY's Drug-Free Workplace Program requirements.

2.1.10 CRA agrees to participate in BCT's drug and alcohol testing program, or establish and implement subject to BCT review and approval, its own drug and alcohol testing program that complies with 49 CFR Part 655. In the event CRA subcontracts all or part of the community bus services to a third party, a similar requirement including review and approval by the City Contract Administrator must be included in any subsequent agreement. CRA further agrees to certify, prior to the commencement of services under this Agreement and annually thereafter, compliance with current Federal Transit Administration's regulations (a model format for certifying compliance is attached as Exhibit "D").

2.1.11 CRA agrees to prepare, maintain, and submit annual reports to CITY and COUNTY summarizing its drug and alcohol testing program results from the previous year. The annual reports covering the prior calendar year must be submitted to CITY and COUNTY by a date determined by City Contract Administrator, but no later than February 10<sup>th</sup> of each year. Additionally, CRA shall provide quarterly program reports to CITY and COUNTY summarizing its drug and alcohol testing results and shall permit CITY and COUNTY to inspect its records during site visits to ensure compliance with program requirements.

2.1.12 CRA agrees that throughout the term of this Agreement the CITY official logo(s), the COUNTY official logo(s) when applicable, the logo of any Grantors funding the service, and COUNTY-assigned identification number shall be conspicuously displayed on the rear of the vehicle(s) at all times.

2.1.13 CRA shall maintain certain records of information and data in the format prescribed by CITY. CRA shall supply the reports listed below to CITY pursuant to the schedule as set forth below. Reports shall be transmitted to CITY in a format that can be read and updated using standard software tools compatible with CITY's system, such as Microsoft Excel, Microsoft Word and Acrobat Reader.

2.1.14 CRA shall report to CITY *Immediately*:

- (1) Reports of all accidents/incidents (loss of life, injuries, stoppage, or major disruption of service)
- (2) Revenue Vehicle System Failure (mechanical failure of vehicle that occurs in revenue service). If a vehicle is out-of-service for more than one day, CRA shall notify CITY of vehicle condition and estimated return to service date.

2.1.15 CRA shall report to CITY *Monthly* by the seventh business day of each month:

- (1) Ridership report: number of passengers by route and by stop, as applicable, revenue miles, per vehicle miles
- (2) Current roster of drivers
- (3) Fuel usage for revenue service vehicles in gallons
- (4) Complaint summary as required in Article 2 herein

2.1.16 CRA shall report or provide to CITY *Annually*:

- (1) Vehicle inventory and mileage on each vehicle
- (2) Current insurance certificate in accordance with CITY and COUNTY requirements
- (3) National Transit Database Operating Expenses Summary Form
- (4) Safety Certification no later than February 10<sup>th</sup> for the prior calendar year period. The certification shall attest to compliance with the adopted System Safety Security Program Plan (SSPP), and the performance of safety inspections on all vehicles operated by CRA or its contractors. The Safety Certifications shall comply with the standards set forth in Rule 14-90, Florida Administrative Code, Equipment and Operation Safety Standards for Bus Transit Systems as currently is enacted or as may be amended from time to time.

2.1.17 CRA shall meet the deliverables, outcomes or both and expend funds obtained pursuant to this Agreement in accordance with provisions herein.

- (1) Additionally, the CITY requires a monthly update on the Performance Indicators provided in Exhibit "J". The report is due to the City Manager's Office by the 10<sup>th</sup> of each month.

2.1.18 The CITY will monitor the performance of the CRA against goals and performance standards as stated above. Substandard performance as determined by the CITY will constitute noncompliance with this Agreement. If action to correct such substandard performance is not taken by the CRA within a reasonable period of time after being notified by the CITY, Agreement suspension or termination procedures will be initiated.

2.1.19 CRA and/or their contractors are required to participate in training for new equipment and/or procedures with ten (10) days of their implementation.

2.1.20 CRA shall at all times have and maintain in proper working order a dedicated TTY number.

2.1.21 In the event that the vehicle(s) is not equipped with an audio/visual system to automatically announce major intersections, destination

points and transfer points with other fixed routes, internally both audibly and on a signboard, the operator shall use the internal announcement feature of the on-board public address (PA) system to make the announcements set forth below. In the event that the PA system is not available or is inoperable, the operator shall make the following required announcements using his/her own voice loudly and clearly to be heard by all passengers, in time for the passenger to request a stop at the announced location:

- (a) transfer points with other fixed routes; and
- (b) other major intersections and destination points; and
- (c) intervals along a route to orient individuals with visual impairments or other disabilities to his or her location, especially if there is a long distance between other announcements; and
- (d) any stop requested by a passenger with a disability, even if it does not meet any of the other criteria for announcement.

2.2 CRA shall respond to complaints regarding the quality of service brought by patrons or by COUNTY, CITY or both on its own initiative or otherwise. Such response to written complaints shall be provided by CRA verbally within two (2) calendar days of complaint and in writing within three (3) calendar days. CRA shall copy City and County Contract Administrators on all correspondence pertaining to routes that are funded by the respective agency. At the request of CITY, COUNTY or both, CRA shall meet with City and/or County Contract Administrators to review any complaints or concerns and to promptly correct any deficiencies. Contract Administrators' determination as to quality of operation or services shall be conclusive, and curative measures shall be implemented by CRA as expeditiously as possible.

2.2.1 CRA shall be required to resolve all written and oral complaints received from the public, COUNTY or CITY. CRA shall be required to conduct the necessary investigation, impose disciplinary action on employees where appropriate and respond to each complainant with the results of such investigation and/or disciplinary action. Copies of all such correspondence shall be provided to City Contract Administrator on a weekly basis.

2.2.2 CRA shall submit a monthly report to City Contract Administrator summarizing complaints and damage or other claims received during the preceding month as well as the resolution, if known, of such matters. In addition, CRA shall prepare and furnish such other reports as City Contract Administrator may, from time to time, require.

2.2.3 CRA shall be solely responsible to provide, during the term of this Agreement, a high quality community bus service which shall include, but

not be limited to, all vehicles, equipment, personnel, training, labor, and materials necessary to provide the transportation, scheduling, dispatching, reporting, and monitoring of the community bus service required herein throughout the term of this Agreement, either directly or through a third party.

2.2.4 CRA agrees to comply with 49 U.S.C. 5323(d) and 49 CFR Part 604, which provide that recipients and subrecipients of FTA assistance are prohibited from providing charter service using federally funded equipment or facilities if there is at least one private charter operator willing and able to provide the service, except under one of the exceptions set forth in 49 CFR Part 604. Any charter service provided under one of the exceptions must be "incidental," i.e., it must not interfere with or detract from the provision of mass transportation.

2.2.5 CRA shall comply with the provisions of 49 U.S.C. 5323(f) and 49 CFR Part 605, and may not engage in school bus operations exclusively for the transportation of students and school personnel in competition with private school bus operators unless qualified under specified exemptions. When operating exclusive school bus service under an allowable exemption, recipients and subrecipients may not use federally funded equipment, vehicles, or facilities.

2.2.6 CITY shall provide CRA with COUNTY's formally adopted Title VI Notice and Complaint procedures. The CRA shall include the Title VI public notice ("Title VI Notice") on printed timetables, online, and at major transfer locations. CRA shall display the Title VI Notice conspicuously on each Vehicle. In the event that CRA shall receive any Title VI complaints, the CRA shall forward the complaint to the CITY and Broward County Transit Division Compliance Manager.

2.3 Maintenance of Vehicles. CRA shall have a continuing obligation to ensure safe and proper mechanical condition and cleanliness of the vehicle(s). CRA, or its subcontractor, shall perform cleaning and extermination for pests in the vehicle(s). All equipment on the vehicle(s) shall be maintained in a fully and proper operable condition at all times (by way of example, but not as a method of exclusion, "all equipment" shall include, but in no way shall be limited to, fully functioning air-conditioning system, turn signals, wheelchair lifts, etc.). CRA, or its subcontractor, agrees to maintain all vehicle(s) in first class appearance and mechanical condition throughout the duration of this Agreement.

2.3.1 CRA, or its subcontractor, shall maintain all vehicle(s) and equipment in accordance with a preventive maintenance schedule from the vehicle manufacturer (Scheduled Maintenance Guide). CRA, or its subcontractor, shall conduct and document pre-trip and post-trip/Bus Defect vehicle

inspections each day and shall utilize the form attached hereto as Exhibit "G". In addition, CRA, or its subcontractor, shall perform all necessary maintenance to ensure the continued and safe operation of all vehicle(s).

- 2.3.2 COUNTY, CITY or both may conduct periodic inspections using its own or contracted service personnel to ensure compliance with all maintenance and cleaning requirements specified in this Agreement or in manufacturers' specification and any vehicle not determined by COUNTY to be acceptable will be removed from service by CITY and all deficiencies corrected immediately. At the request of COUNTY, CITY or both, CRA shall take the vehicle(s) to a location designated by the City Contract Administrator for inspection.
- 2.3.3 CRA agrees to allow such on-board surveys and/or inspections as may be requested by COUNTY, CITY or both. COUNTY, CITY or both shall have the right to inspect the vehicle(s) during CRA's regular hours or at any time in case of emergency to determine whether CRA has complied with and is complying with the terms and conditions of this Agreement. Should extraordinary wear and tear and/or damage be identified by such inspections, CITY may, at its discretion, require CRA to effect repairs. The CRA shall have three (3) days to notify CITY in writing if it deems the required repairs to be unreasonable.
- 2.3.4 All maintenance on Vehicle(s) shall be performed by persons properly licensed and qualified to perform maintenance on Vehicle(s). CRA shall maintain the Vehicles in compliance with BCT's and manufacturer's standards for preventive maintenance. CRA shall develop a preventive maintenance schedule, which shall be approved by COUNTY prior to initiating Community Bus Service.
- 2.3.5 Vehicle parts necessary to maintain and repair Vehicles shall be provided by CRA at CRA's sole cost and expense. Vehicle parts must be Original Equipment Manufacturer (OEM) parts.
- 2.3.6 CRA shall not make any structural or other significant alterations or changes to Vehicle(s) without the prior written consent of the CITY.
- 2.3.7 CRA shall maintain all Vehicle(s) in clean appearance and safe and proper working mechanical condition at all times. Vehicle(s) shall be used in Community Bus Service in a manner so that all Vehicle(s) will accrue relatively equal mileage at any one time.

2.4 CRA shall ensure that all personnel providing services pursuant to this Agreement comply with all applicable federal, state, county and city regulations, laws, and licensing requirements prior to and at all times while operating vehicle(s) or performing any duties or functions relating to the requirements of this Agreement.

2.4.1 Vehicle(s) shall be operated by properly licensed operators (Florida Commercial Driver's License minimum Class C with a passenger endorsement or, if air-brakes are applicable, a Florida Commercial Driver's License Class B with a passenger endorsement) employed by CRA or its contractors. These employees shall provide full utilization of vehicle(s) to disabled passengers. CRA or its contractor shall obtain driving and level one criminal background checks for all vehicle operators from the State of Florida Department of Law Enforcement or other sources approved by City Contract Administrator. CITY shall require its vehicle operators performing the services hereunder to notify CITY within 24 hours of any conviction for any traffic violation (except parking). CRA shall not employ a vehicle operator to perform Community Bus Service that does not meet the requirements of Florida law.

2.4.2 CRA shall not employ or retain, or allow to be employed or retained any vehicle operators or supervisors, whose driving record, as compiled by the Department of Motor Vehicles of the state of Florida, contains a conviction or plea of nolo contendere regardless of whether adjudication was withheld, for any of the following:

- a. More than one (1) moving violation in the last three (3) years\*.
- b. An at-fault accident in the last three (3) years\*.
- c. A Failure to Appear or a Failure to Pay in the last three (3) years\*.
- d. A Reckless Driving in the last seven (7) years\*.
- e. A Driving Under the Influence (DUI) in the last seven (7) years\*. Two convictions (lifetime) for DUI is automatic disqualification.
- f. A suspension within the last three (3) years\*. One suspension for PIP permitted.
- g. A Manslaughter resulting from the operation of a motor vehicle.
- h. A Hit and Run or Hit and Run with Property Damage.
- i. A Reckless Driving causing injury.

j. A DUI causing injury.

k. Any combination of violations that indicate a pattern of irresponsibility or poor judgment.

\*All time periods shall be rolling.

2.5 Safety and Security Reporting Requirements. CRA shall notify City Contract Administrator as indicated below and shall submit a monthly report to City Contract Administrator summarizing the following:

(a) CRA shall notify City Contract Administrator within two (2) hours of the occurrence and provide a full incident report of any Major Incident involving a transit vehicle. A Major Incident involves one of the following conditions:

- A fatality due to an incident which shall include suicides, but does not include deaths by natural causes, or death not associated with an incident.
- Injuries requiring immediate medical attention away from the scene for one or more persons.
- Total property damage equal to or in excess of \$25,000.00.
- An evacuation due to life safety reasons.

(b) A summary report of all Non-Major Incidents involving a transit vehicle shall be provided within seventy-two (72) hours. A Non-Major Incident involves one of the following conditions:

- Where one person is transported for off-site medical care.
- Total property damage equal to or in excess of \$7,500.00, but less than \$25,000.00.
- All non-arson fires not qualifying as Major Incidents.
- All crimes aboard transit vehicle(s) and resulting arrests.

2.6 Minimum Standards. CRA agrees to comply with the following minimum standards:

(a) CRA, as a contracted public transit provider, shall comply with the requirements of Rule 14-90, "Equipment and Operation Safety Standards for Bus Transit Systems" Florida Administrative Code, as currently enacted or as may be amended from time to time, (Rule 14-90).

(b) CRA agrees to comply with the following minimum standards:

- (1) Develop and adopt a System Safety Program Plan (SSPP) and Security Program Plan (SPP) that complies with the safety standards set forth in Rule 14-90.
- (2) Make the SSPP and SPP available for review and/or inspection at least annually and upon request of CITY or COUNTY.
- (3) Permit inspections, safety and security review by CITY or COUNTY and/or the State of Florida.
- (4) Comply with CITY's adopted SSPP and ensure that safety inspections have been performed no less than annually on all vehicle(s) operated pursuant to the provisions of this Agreement by meeting the requirements of Rule 14-90.
- (5) All vehicle(s) shall be kept clean and orderly during all times of active service.
- (6) All accidents shall be reported immediately to the police.
- (7) Vehicle(s) shall not be operated if the top or interior lights or the headlights or taillights are not functioning properly. Likewise, a vehicle shall not be driven unless the brakes, steering mechanism, tires, horn, windshield wipers, and side and rearview mirrors are in good working order.
- (8) Advertising, if allowed by COUNTY and CITY on any vehicle, shall not obstruct the driver's view and shall not obstruct the vehicle's top lights or other lights. No vehicle shall have within it, or on its exterior, any sign which encourages, advertises for, or otherwise solicits tips.
- (9) All vehicle(s) shall be equipped with rearview mirror and side mirrors on driver's and passenger's sides.
- (10) Speedometer shall be properly installed, in good working order, and exposed to the view of both the driver and the passenger(s).
- (11) The interior of the vehicle(s) shall be clean, sanitary, free from torn or damaged upholstery or floor coverings and from damages or broken seats.

(12) Door hinges and latches shall be in good mechanical working order and all doors shall operate easily and close securely.

(13) Vehicle(s) shall be structurally sound and operate with a minimum of noise, vibration, and visible exhaust fumes.

(14) The body, fenders, doors, trim and grill of the vehicle(s) shall be free from cracks, breaks and dents, and painted.

(15) Vision shall be unobstructed on all four (4) sides of the vehicle(s).

#### SERVICES TO BE PROVIDED BY CITY

### 2.7 EQUIPMENT

2.7.1 CRA shall utilize wheelchair accessible, passenger vehicle(s), as described on Exhibit "E" to be used in regular route service as set forth in Exhibit "A." Such vehicle(s) shall comply with the Americans with Disabilities Act of 1990 and all applicable federal and state regulations.

2.7.2 Vehicle(s) used by CRA, or its subcontractor, to provide services pursuant to this Agreement, shall be equipped with bicycle racks or similar device used to transport non-motorized bicycles.

2.7.3 CITY, in its sole discretion, acting through its Contract Administrator, may authorize a replacement vehicle(s). In the event that a vehicle(s) is replaced, Exhibit "E" shall be updated. CRA's use or subcontractor use of any replacement vehicle(s) shall be subject to all terms and conditions of this Agreement.

### 2.8 TECHNICAL ASSISTANCE

2.8.1 COUNTY has agreed in the COUNTY Agreement to provide Florida Commercial Driver's License operators hired to provide the community bus services provided in this Agreement with training in passenger relations, rules of the road, and transit system information. All Florida Commercial Driver's License operators shall be required to attend and successfully complete COUNTY's training program prior to operating the vehicle(s) addressed herein. This requirement shall extend to any and all Florida Commercial Driver's License operators employed at any time during the term of this Agreement. In the event training is not available, City Contract Administrator may provide a written extension, not to exceed sixty (60) days from the date the driver begins operating the vehicle(s), for

Florida Commercial Driver's License operators to attend and complete COUNTY's training.

2.8.2 CITY shall assist CRA staff with any aspect of planning and scheduling of public transit routing that CRA might request.

2.8.3 CITY shall forward to the CRA COUNTY-printed bus route timetables sufficient to inform CITY residents and passengers of service made available as described in Exhibit "A" or any modification thereto.

2.9 CRA acknowledges and agrees that City Contract Administrator, unless specifically authorized herein, has no authority to make changes that would increase, decrease, or otherwise modify the Scope of Services to be provided under this Agreement.

#### 2.10 EMERGENCY SERVICE.

2.10.1 EMERGENCY TRANSPORTATION SERVICE: In addition to the scheduled Community Bus Service as set forth in Exhibit "A," CRA, upon direction of the City Contract Administrator, may be required to provide Emergency Transportation Service. Emergency Transportation Service may include, but shall not be limited to, evacuation and reverse evacuation transportation for individuals, as well as any other transportation deemed necessary by CITY. The Parties agree that extreme conditions or catastrophic events may not affect the operations of all cities equally and at CITY's discretion, CITY may require CRA to authorize the use of Vehicle(s) leased to CRA herein by any other city that has an agreement with CITY for Community Bus Service. CRA shall not be entitled to any compensation for the use of any Vehicle(s) that is utilized by another city as set forth above. Fares shall not be collected from passengers during Emergency Transportation Service.

2.10.2 SUSPENSION OF OPERATIONS: CRA may suspend all or a portion of service when said performance is made impossible by inclement weather, hurricane, earthquake, fire, flood, cloudburst, cyclone, or other natural phenomenon of a severe and unusual nature, act of a public enemy, epidemic, quarantine, restriction, embargo, or any other unforeseeable cause beyond control of CRA or its contractor. CRA shall request verbal or written approval by CITY prior to suspending operations.

2.10.3 EMERGENCY RESPONSE PLAN: CRA shall have a plan, updated on an annual basis, to maintain operations during the occurrence of emergencies such as, but not limited to periods of adverse weather or

other emergency conditions including, but not limited to, inclement weather, hurricane, earthquake, fire, flood, cloudburst, cyclone, or other natural phenomenon of a severe and unusual nature, act of a public enemy, epidemic, quarantine, restriction, embargo, or other periods of extreme or catastrophic events. Plans for backup telecommunications such as cellular phones, backup generators and backup fuel sources and other alternatives shall be detailed in a written plan and submitted to CITY thirty (30) days from the effective date of this Agreement.

## **2.11 ADVERTISING**

- 2.11.1 CRA shall not place advertisements of any kind or nature on any vehicle(s) without the prior written approval of City Contract Administrator. In the event that advertisements are allowed, all advertising shall conform to the BCT Advertising Guidelines and Regulations, as currently enacted or as may be amended from time to time. Additionally, CRA, subject to approval of City Contract Administrator, may obtain advertising services pursuant to the terms and conditions of the agreement between Broward County and Direct Media, Inc. for Transit Advertising Program dated April 28, 2009.

## **2.12 CHANGES IN SCOPE OF SERVICES**

- 2.12.1 Except for those changes permitted in Section 2.1 herein, any change to the Scope of Services must be accomplished by a written amendment, executed by the parties in accordance with Section 10.1.2 below.
- 2.12.2 Any appreciable changes in the level of services, as determined by City Contract Administrator's sole discretion, to be provided by CRA as set forth herein shall only be implemented after CITY and CRA have entered into a modified agreement describing the changed services. Nothing in this Agreement precludes the possibility of CITY or CRA providing public transportation services if ridership levels warrant expanded service.
- 2.12.3 The parties agree to renegotiate this Agreement if applicable federal, state, or local laws or revisions of said laws make changes in the Agreement necessary or desirable, as determined by Contract Administrators.
- 2.12.4 Changes to the funding, revenue service hours, routes and vehicles or any combination of same that are not within the authority of the Contract Administrator as delegated by the CRA Board or CITY to approve as provided in this Agreement and which do not require a public hearing as provided in Section 2.1.3 of this Agreement may be made by Motion or

Resolution approved by the City Commission, CRA Board, or CRA Board as such entities' interests may be effected, such amendment to be included in an amendment to this Agreement authorized to be executed by the applicable Contract Administrator.

### **ARTICLE 3**

#### **GRANT COMPLIANCE**

#### **3.1 General Conditions.**

- 3.1.1 The CRA will be responsible for operating within the constraints of certain transportation and mobility grant programs, in a manner satisfactory to the CITY and consistent with any standards required as a condition of providing these funds. Such conditions shall include but not be limited to the specific requirements and conditions associated with the receipt of certain grant funds and are outlined in a document provided to CRA by the CITY for within thirty (30) days of execution. The CRA has provided the City, with all documentation that shows that the CRA is lawfully in possession of the property used in furtherance of this Agreement and that the CRA will remain so for the term of this Agreement. CRA shall provide the City such other necessary records and documentation to assure compliance with future grant agreements, including monitoring and audits.
- 3.1.2 CRA agrees to comply with all other applicable federal, state and local laws, regulations, and policies governing the funds if provided under this Agreement. CRA also agrees to comply with all such applicable grant requirements including but not limited to performance and financial reporting. CRA further agrees to utilize funds available under this Agreement to supplement rather than supplant funds otherwise available.
- 3.1.3 Federal or State Participation. In the event any federal or state agency providing financial assistance to a project or operation suspends or terminates federal or state assistance or in the event of suspension or termination of federal or state assistance, CRA shall reimburse the CITY for all disallowed costs, including any and all federal or state financial assistance.
- 3.1.4 E-VERIFY CRA agrees for itself to use and will include in its agreements with its sub-grantees and its subcontractors performing work or providing services pursuant to and during the term of this Agreement, a requirement to use the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the CRA, sub-grantees and subcontractors.

ARTICLE 4  
TERM AND TIME OF PERFORMANCE

- 4.1 The term of this Agreement shall begin on May 1, 2016, and shall end on September 30, 2017. The term may be extended for up to two (2) additional one (1) year renewal periods upon written approval of the City Contract Administrator ninety (90) days prior to the expiration date of the current term. If the term of this Agreement extends beyond a single fiscal year of CITY, the continuation of this Agreement beyond the end of any fiscal year shall be subject to the availability of funds from CITY in accordance with Chapter 129 Florida Statutes.
- 4.2 Prior to beginning the performance of any services under this Agreement, CRA must receive a Notice to Proceed from City Contract Administrator.

ARTICLE 5  
FINANCIAL ASSISTANCE

- 5.1 The CITY agrees to provide all funds received from the BCT Grant to the CRA to be used toward operation of the Community Bus Program as described in Exhibit "A".

- 5.2 The title of the official payee to whom CITY shall issue checks shall be the \_\_\_\_\_.

5.3 METHOD OF BILLING AND PAYMENT

- 5.3.1 CRA shall submit invoices for reimbursement on a monthly basis. To be deemed proper, all invoices must comply with the requirements set forth in this Agreement and current and future grants and include a list of all Florida commercial licensed drivers, including drivers' license numbers, for each individual permitted to operate the vehicles(s) under this Agreement.

- 5.3.2 Invoices shall include the required elements on a standard invoice form, a sample of which is attached as Exhibit "I".

- 5.3.3 The CRA further agrees to utilize funds available under this Agreement to supplement rather than supplant funds otherwise available.

- (a) The CITY will pay to the CRA funds available under this Agreement based upon information submitted by the CRA and consistent with any approved budget and CITY policy concerning payments. With the exception of certain advances, payments will be made for eligible expenses actually incurred by the CRA, and not to exceed funding provided by BCT. In addition, the CITY reserves the right to

liquidate funds available under this Agreement for costs incurred by the CITY on behalf of the CRA.

- (b) CRA must restrict the appropriate portion of their budget to meet matching fund requirements for any applicable grant.

#### 5.4 COST ELIGIBILITY

5.4.1 Project costs eligible for CITY participation will be allowed only from the effective date of this agreement. It is understood that CITY participation in eligible project costs is subject to:

- a) Commission approval of the Budget appropriation requests in the Adopted Budget
- b) Availability of funds
- c) Approval of all plans, specifications, third party contracts, contracts or other obligating documents and all other terms of this agreement
- d) City Contract Administrator's approval of the project scope and budget at the time appropriation of funds become available.

### ARTICLE 6

#### INDEMNIFICATION / GOVERNMENTAL IMMUNITY

- 6.1 At all times hereafter, CRA and its third party contractor, jointly and severally, shall indemnify, hold harmless and, at City Attorney's option, defend or pay for an attorney selected by the City Attorney to defend CITY, its officers, agents, servants, and employees from and against any and all causes of action, demands, claims, losses, liabilities and expenditures of any kind, including attorney fees, court costs, and expenses, caused or alleged to be caused by intentional or negligent act of, or omission of, CRA or CRA's contractor, its employees, agents, servants, or officers, or accruing, resulting from, or related to the subject matter of this Agreement including, without limitation, any and all claims, losses, liabilities, expenditures, demands or causes of action of any nature whatsoever resulting from injuries or damages sustained by any person or property. In the event any lawsuit or other proceeding is brought against CITY by reason of any such claim, cause of action or demand, CRA, its contractor, or both, shall, upon written notice from CITY, resist and defend such lawsuit or proceeding by counsel satisfactory to CITY or, at CITY's option, pay for an attorney selected by City Attorney to defend CITY. The provisions and obligations of this section shall survive the expiration or earlier termination of this Agreement. To the extent considered necessary by City Contract Administrator and City Attorney, any sums due CRA under this Agreement may be retained by CITY until all of CITY's claims for indemnification pursuant to this Agreement have been settled or otherwise resolved; and any amount withheld shall not be subject to payment of interest by CITY.

## ARTICLE 7 INSURANCE

- 7.1 CRA, CRA's contractor, or both, as a third party contractor, shall at all times during the term of this Agreement keep and maintain in full force and effect, at CRA's or subcontractor's sole cost and expense, insurance of the types and amounts as set forth on Exhibit "C", a copy of which is attached hereto and incorporated herein by reference as if set forth in full, and shall name CITY, COUNTY, or both, as an additional insured.

At or prior to the commencement of CRA's performance pursuant to the provisions of any agreement with CRA involving the vehicle(s) provided hereunder, CRA shall deliver the original certificate of insurance required herein to CITY. CRA shall pay the premiums for all insurance required by this Agreement. CRA shall cause all policies of insurance required by this Agreement to be renewed from time to time so that at all times the insurance protection required by this Agreement shall continuously exist. The policy shall not be canceled or materially changed without the giving of at least thirty (30) days' prior written notice thereof to CITY, and in such event, a policy pursuant to the above terms must be substituted.

### 7.1.1 Workers' Compensation

The Participant shall provide Workers' Compensation Insurance coverage for all of its employees involved in the performance of this Agreement.

## ARTICLE 8 TERMINATION

- 8.1 This Agreement may be terminated for cause by action of the City Commission or by CRA upon thirty (30) days' written notice by the party that elected to terminate, or for convenience by action of the City Commission or CRA Board upon not less than one hundred eighty (180) days written notice by CITY or CRA Contract Administrators or both. This Agreement may also be terminated by CITY or CRA Contract Administrators or both upon such notice as CITY or CRA Contract Administrators or both deem appropriate under the circumstances in the event CITY, CRA or both Contract Administrators determine that termination is necessary to protect the public health, safety, or welfare.
- 8.2 Termination of this Agreement for cause shall include, but not be limited to, failure to suitably perform the work, failure to continuously perform the work in a manner calculated to meet or accomplish the objectives of CITY as set forth in this Agreement, or multiple breach of the provisions of this Agreement notwithstanding whether any such breach was previously waived or cured.

- 8.3 Notice of termination shall be provided in accordance with the "NOTICES" section of this Agreement except that notice of termination by CITY or CRA Contract Administrators or both which CITY or CRA or both Contract Administrators deem necessary to protect the public health, safety, or welfare may be verbal notice which shall be promptly confirmed in writing in accordance with the "NOTICES" section of this Agreement.
- 8.4 No waiver by the CITY of any breach of any provision of this Agreement shall be deemed to be a waiver of any other provision or be construed to be a modification of the terms of this Agreement.
- 8.4.1 In accordance with 24 CFR 84.61, suspension or termination may occur if Participant materially fails to comply with any term of this Agreement.
- 8.4.2 In accordance with 24 CFR 84.61, this Agreement may be terminated for convenience.
- 8.4.3 The Participant shall not incur new expenses for administration, operations or maintenance after receiving notice of the cancellation of this Agreement and shall cancel as many outstanding obligations as possible.

## ARTICLE 9 MISCELLANEOUS

### 9.1 RIGHTS IN DOCUMENTS AND WORK

Any and all reports, photographs, surveys, and other data and documents provided or created in connection with this Agreement are and shall remain the property of CITY; and, if a copyright is claimed, CRA grants to CITY a non-exclusive license to use the copyrighted item(s) indefinitely, to prepare derivative works, and to make and distribute copies to the public. In the event of termination of this Agreement, any reports, photographs, surveys, and other data and documents prepared by CRA, whether finished or unfinished, shall become the property of CITY and shall be delivered by CRA to City Contract Administrator within seven (7) days of termination of this Agreement by either party. Any compensation due to CRA shall be withheld until all documents are received as provided herein.

### 9.2 EEO COMPLIANCE

CRA shall not unlawfully discriminate on the basis of race, color, national origin, sex, religion, age, marital status, political affiliation, familial status, disability, sexual orientation, pregnancy, or gender identity and expression in the performance of this Agreement, the solicitation for or purchase of goods or

services relating to this Agreement, or in subcontracting work in the performance of this Agreement and shall not otherwise unlawfully discriminate in violation of the Broward County Code, Chapter 16½, as may be amended from time to time. CRA shall include the foregoing or similar language in its contracts with any subcontractors or subconsultants, except that any project assisted by the U.S. Department of Transportation funds shall comply with the non-discrimination requirements in 49 C.F.R. Parts 21 and 26, as amended. Failure to comply with the foregoing requirements is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as CITY deems appropriate.

CRA shall not unlawfully discriminate against any person in its operations and activities or in its use or expenditure of funds in fulfilling its obligations under this Agreement. CRA and subcontractor shall affirmatively comply with all applicable provisions of the Americans with Disabilities Act (ADA) in the course of providing any services funded by CITY, including Titles I and II of the ADA (regarding nondiscrimination on the basis of disability), and all applicable regulations, guidelines, and standards. In addition, CRA shall take affirmative steps to ensure nondiscrimination in employment against disabled persons.

By execution of this Agreement, CRA represents that it has not been placed on the discriminatory vendor list (as provided in Section 287.134, Florida Statutes, as may be amended from time to time). CITY hereby materially relies on such representation in entering into this Agreement. An untrue representation of the foregoing shall entitle CITY to terminate this Agreement and recover from CRA all monies paid by CITY pursuant to this Agreement, and may result in debarment from CITY's competitive procurement activities.

Consistent with the provisions of the Title VI, FTA Circular 4702.1A, CRA, as a grant recipient of FTA assisted funds, CRA shall ensure that transit services and related benefits shall be distributed in an equitable manner with no discrimination on the grounds of race, color, or national origin. Accordingly, CRA shall provide information to the public regarding its Title VI complaint procedures and apprise members of the public of protections against discrimination afforded to them by Title VI, including, but not limited to posting notices on its vehicle(s), website, and bus schedules.

### 9.3 PUBLIC ENTITY CRIME ACT

CRA represents that the execution of this Agreement will not violate the Public Entity Crime Act, Section 287.133, Florida Statutes, as may be amended from time to time, which essentially provides that a person or affiliate who is a contractor, consultant, or other provider and who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to CITY, may not

submit a bid on a contract with CITY for the construction or repair of a public building or public work, may not submit bids on leases of real property to CITY, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with CITY, and may not transact any business with CITY in excess of the threshold amount provided in Section 287.017, Florida Statutes, as may be amended from time to time, for category two purchases for a period of thirty-six (36) months from the date of being placed on the convicted vendor list. Violation of this section shall result in termination of this Agreement and recovery of all monies paid by CITY pursuant to this Agreement, and may result in debarment from CITY's competitive procurement activities.

In addition to the foregoing, CRA further represents that there has been no determination, based on an audit, that it committed an act defined by Section 287.133, Florida Statutes, as a "public entity crime" and that it has not been formally charged with committing an act defined as a "public entity crime" regardless of the amount of money involved or whether CRA has been placed on the convicted vendor list.

#### 9.4 THIRD PARTY BENEFICIARIES

Neither CRA nor CITY intends to directly or substantially benefit a third party by this Agreement. Therefore, the parties agree that there are no third party beneficiaries to this Agreement and that no third party shall be entitled to assert a right or claim against either of them based upon this Agreement.

#### 9.5 NOTICES

Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as aforesaid shall be effective on the date of delivery. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice.

Communication and details concerning this Agreement shall be directed to the following Agreement representatives:

##### FOR CITY:

Dr. Wazir Ishmael, City Manager  
City of Hollywood  
2600 Hollywood Boulevard, Room 419  
Hollywood, FL 33020

With a copy to:  
Jeffrey Sheffel, City Attorney

City of Hollywood  
2600 Hollywood Boulevard, Room 407  
Hollywood, FL 33020

FOR CRA:

Jorge Camejo, Executive Director  
City of Hollywood CRA  
330 North Federal Highway  
Hollywood, FL 33020

With a copy to:

Jeffrey Sheffel, General Counsel  
2600 Hollywood Boulevard, Room 407  
Hollywood, FL 33020

9.6 ASSIGNMENT AND PERFORMANCE

Neither this Agreement nor any right or interest herein shall be assigned, transferred, or encumbered without the written consent of the other party. In addition, CRA shall not subcontract any portion of the work required by this Agreement, except as authorized herein. CITY may terminate this Agreement, effective immediately, if there is any assignment, or attempted assignment, transfer, or encumbrance, by CRA of this Agreement or any right or interest herein without CITY's written consent.

CRA represents that each person who will render services pursuant to this Agreement is duly qualified to perform such services by all appropriate governmental authorities, where required, and that each such person is reasonably experienced and skilled in the area(s) for which he/she will render his/her services.

CRA shall perform its duties, obligations, and services under this Agreement in a skillful and respectable manner. The quality of CRA's performance and all interim and final product(s) provided to or on behalf of CITY shall be comparable to the best local and national standards.

9.7 CONFLICTS

Neither CRA nor its employees shall have or hold any continuing or frequently recurring employment or contractual relationship that is substantially antagonistic or incompatible with CRA's loyal and conscientious exercise of judgment and care related to its performance under this Agreement.

CRA further agrees that none of its officers or employees shall, during the term of this Agreement, serve as an expert witness against CITY in any legal or

administrative proceeding in which he, she, or CRA is not a party, unless compelled by court process. Further, CRA agrees that such persons shall not give sworn testimony or issue a report or writing, as an expression of his or her expert opinion, which is adverse or prejudicial to the interests of CITY in connection with any such pending or threatened legal or administrative proceeding unless compelled by court process. The limitations of this section shall not preclude CRA or any persons in any way from representing themselves, including giving expert testimony in support thereof, in any action or in any administrative or legal proceeding.

In the event CRA is permitted pursuant to this Agreement to utilize subcontractors to perform any services required by this Agreement, CRA agrees to require such subcontractors, by written contract, to comply with the provisions of this section to the same extent as CRA.

#### 9.8 MATERIALITY AND WAIVER OF BREACH

CITY and CRA agree that each requirement, duty, and obligation set forth herein was bargained for at arms'-length and is agreed to by the parties in exchange for quid pro quo, that each is substantial and important to the formation of this Agreement and that each is, therefore, a material term hereof.

CITY's failure to enforce any provision of this Agreement shall not be deemed a waiver of such provision or modification of this Agreement. A waiver of any breach of a provision of this Agreement shall not be deemed a waiver of any subsequent breach and shall not be construed to be a modification of the terms of this Agreement.

#### 9.9 COMPLIANCE WITH LAWS

The CRA agrees to comply with all other applicable federal, state and local laws, regulations, codes, ordinances, rules and policies governing the funds provided under this Agreement. The participant also agrees to comply with all such applicable grant requirements including but not limited to performance and financial reporting.

#### 9.10 SEVERANCE

In the event a portion of this Agreement is found by a court of competent jurisdiction to be invalid, the remaining provisions shall continue to be effective unless CITY or CRA elects to terminate this Agreement. An election to terminate this Agreement based upon this provision shall be made within seven (7) days after the finding by the court becomes final.

#### 9.11 JOINT PREPARATION

Each party and its counsel have participated fully in the review and revision of this Agreement and acknowledge that the preparation of this Agreement has been their joint effort. The language agreed to expresses their mutual intent and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other. The language in this Agreement shall be interpreted as to its fair meaning and not strictly for or against any party.

#### 9.12 PRIORITY OF PROVISIONS

If there is a conflict or inconsistency between any term, statement, requirement, or provision of any exhibit attached hereto, any document or events referred to herein, or any document incorporated into this Agreement by reference and a term, statement, requirement, or provision of Articles 1 through 13 of this Agreement, the term, statement, requirement, or provision contained in Articles 1 through 13 shall prevail and be given effect.

#### 9.13 JURISDICTION, VENUE, WAIVER OF JURY TRIAL

This Agreement shall be interpreted and construed in accordance with and governed by the laws of the state of Florida. All parties agree and accept that jurisdiction of any controversies or legal problems arising out of this Agreement, and any action involving the enforcement or interpretation of any rights hereunder, shall be exclusively in the state courts of the Seventeenth Judicial Circuit in Broward County, Florida, and venue for litigation arising out of this Agreement shall be exclusively in such state courts, forsaking any other jurisdiction which either party may claim by virtue of its residency or other jurisdictional device. BY ENTERING INTO THIS AGREEMENT, CRA AND CITY HEREBY EXPRESSLY WAIVE ANY RIGHTS EITHER PARTY MAY HAVE TO A TRIAL BY JURY OF ANY CIVIL LITIGATION RELATED TO THIS AGREEMENT.

#### 9.14 HIPAA COMPLIANCE

It is expressly understood by the parties that CITY personnel and/or its agents have access to protected health information (hereinafter known as "PHI") that is subject to the requirements of 45 CFR 164.502 and related regulations. In the event CRA is considered by CITY to be a covered entity or business associate and/or is required to comply with the Health Insurance Portability and Accountability Act of 1996 (hereinafter known as "HIPAA"), CRA shall fully protect individually identifiable health information as required by HIPAA and, if requested by CITY, shall execute a Business Associate Agreement in the form attached hereto as Exhibit "H" for the purpose of complying with HIPAA. Where required, CRA shall handle and secure such PHI in compliance with HIPAA and its related regulations and, if required by HIPAA or other laws, include in its

"Notice of Privacy Practices" notice of CRA's and CITY's uses of client's PHI. The requirement to comply with this provision and HIPAA shall survive the expiration or earlier termination of this Agreement. CITY hereby authorizes the City Administrator to sign Business Associate Agreements on its behalf.

9.15 INCORPORATION BY REFERENCE

The truth and accuracy of each "Whereas" clause set forth above is acknowledged by the parties. The attached Exhibits A, B, C, D, E, F, G, H, I, J, and K are incorporated into and made a part of this Agreement.

9.16 MULTIPLE ORIGINALS

Multiple copies of this Agreement may be executed by all parties, each of which, bearing original signatures, shall have the force and effect of an original document.

ARTICLE 10  
ANNUAL BUDGET

- 10.1 The CRA shall submit an annual budget to the CITY by August 1<sup>st</sup> each year. All budget amendments shall be submitted to CITY in a timely manner and consistent with grant requirements. CRA shall meet the deliverables, outcomes, performance indicators and expend funds obtained pursuant to this Agreement in accordance with Exhibit "J".

10.1.1 City of Hollywood Recognition

The CRA shall insure recognition of the role of the CITY in providing services through this Agreement. All activities, facilities and items utilized pursuant to this Agreement shall be prominently labeled as to funding source. In addition, the CRA will include a reference to the support provided herein in all publications made possible with funds made available under this Agreement.

10.1.2 Amendments and Addendums

The CITY or CRA may amend or incorporate addendums to this Agreement at any time, provided that such amendments or addendums make specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of each organization. Such amendments or addendums shall not invalidate this Agreement, nor relieve or release the CITY or CRA from its obligations under this Agreement.

### 10.1.3

#### Default

The following events shall constitute an "Event of Default" pursuant to this Agreement:

1. The CRA fails to perform any covenant or term or condition of this Agreement; or any representation or warranty of the CRA herein or in any other grant documents executed concurrently herewith or made subsequent hereto, shall be found to be inaccurate, untrue or breached.
2. If the CRA shall have made misrepresentation of a material nature in its application of any grant agreement or any supplement thereto or amendment thereof, or in or with respect to any document or data furnished therewith or pursuant hereto.
3. Failure to notify the CITY there is pending litigation with respect to the performance by the CRA of any of its duties or obligations.
4. If the CRA or any endorser of the Agreement files a voluntary petition in bankruptcy or shall be adjudicated as bankrupt or insolvent, or shall file any petition or answer seeking reorganization, arrangement, composition, readjustment, liquidation, wage earner's plan, assignment for the benefit of creditors, receivership, dissolution or similar relief under any present or future Federal Bankruptcy Act or any other present or future applicable federal, state or other local law, or shall seek or consent to or acquiesce in the appointment of any trustee, receiver or liquidator of CRA for all or any part of the properties of CRA; or if within ten days after commencement of any proceeding against the CRA, seeking any reorganization, arrangement, composition, readjustment, liquidation, dissolution, debtor relief or similar relief under any present or future Federal Bankruptcy Act or any other present or future federal, state or other local law, such proceeding shall not have been dismissed or stayed on appeal; or if, within ten days after the appointment, without the consent or acquiescence of the CRA or of any endorser of the Agreement, of any trustee, receiver, or liquidator of the CRA or any endorser of the Note, or of all or any portion of the Property, such appointment shall not have been vacated or stayed on appeal or otherwise; or if within ten (10) days

after the expiration of any such stay, such appointment shall not have been vacated.

5. Other events of Default

6. CRA's breach, violation or failure to perform any of the obligations or any of the covenants and conditions contained herein.

CITY shall notify CRA of default in writing as soon as CITY becomes aware of such default. Upon the occurrence of any event of default, the CITY shall cease making disbursements hereunder and, if CRA shall have failed to cure such default within sixty (60) days, declare immediately due and payable, all monies advanced hereunder.

The CITY may suspend or terminate this Agreement if the CRA materially fails to comply with any terms of this Agreement, which include, but are not limited to, the following:

1. Failure to comply with any of the rules, regulations or provisions referred to herein, or such statutes, regulations, executive orders, and federal, state or local guidelines, policies or directives as may become applicable at any time;
2. Failure, for any reason, of the CRA to fulfill in a timely and proper manner its obligations under this Agreement;
3. Ineffective or improper use of funds or equipment provided under this Agreement; or
4. Submission by the CRA to the CITY reports that are incorrect or incomplete in any material respect.

## ARTICLE 11

### ADMINISTRATIVE REQUIREMENTS

#### 11.1 Financial Management

##### 11.1.1 Accounting Standards

The CRA agrees to comply with and adhere to the accounting principles and procedures required under Generally Accepted Accounting Principles (GAAP), utilize adequate internal controls, and maintain necessary source documentation for all revenues and expenditures.

#### 11.1.2 Cost Principles

The CRA shall administer its program in conformance with CITY standards and general accounting principles and the requirements of any grant funded activities. These principles shall be applied for all costs incurred whether charged on a direct or indirect basis.

#### 11.1.3 Federal and State Participation (if applicable)

In the event any federal or state agency providing financial assistance to a project or operation suspends or terminates federal assistance or in the event of suspension or termination of federal assistance, the CRA shall reimburse the CITY for all disallowed costs, including any and all federal financial assistance.

11.1.4 The CRA shall collect and retain fare box revenues for CRA's allowable use on routes authorized by CITY to charge such fares. If such fares are deemed program income by a Grantor, the CRA agrees to report the revenue to CITY as required.

### 11.2 Documentation and Record Keeping

#### 11.2.1 Records to be Maintained

The CRA (or its subcontractor) shall maintain all records required by federal, state and local regulations as specified in applicable grant agreements, which are pertinent to the activities to be funded under this Agreement. Such records shall include but not be limited to:

- a. Records providing a full description of each activity undertaken;
- b. Records required to determine the eligibility of activities;
- c. Records required to document the acquisition, improvement, use or disposition of real property acquired or improved with financial assistance of the CITY;
- d. Records documenting compliance with applicable grant agreements;
- e. Financial records as required by CITY and grants for reimbursable costs, including payroll records if applicable;

The CRA will report to the CITY on a monthly and/or quarterly basis as required throughout the term of this Agreement of all services provided and beneficiaries of those services. The CRA will be responsible for maintaining all records necessary to document compliance with the provisions of applicable grant agreements as now in effect, and as may be amended from time to time.

### 11.3 AUDIT RIGHT AND RETENTION OF RECORDS

CITY shall have the right to audit the books, records, and accounts of CRA and its subcontractors that are related to this Agreement. CRA and its subcontractors shall keep such books, records, and accounts as may be necessary in order to record complete and correct entries related to the Agreement. All books, records, and accounts of CRA and its subcontractors shall be kept in written form, or in a form capable of conversion into written form within a reasonable time, and upon request to do so, CRA or its subcontractor, as applicable, shall make same available at no cost to CITY in written form.

CRA and its subcontractors shall preserve and make available, at reasonable times for examination and audit by CITY, all financial records, supporting documents, statistical records, and any other documents pertinent to this Agreement for the required retention period of the Florida Public Records Act, Chapter 119, Florida Statutes, as may be amended from time to time, if applicable, or, if the Florida Public Records Act is not applicable, for a minimum period of three (3) years after termination of this Agreement. If any audit has been initiated and audit findings have not been resolved at the end of the retention period or three (3) years, whichever is longer, the books, records, and accounts shall be retained until resolution of the audit findings. If the Florida Public Records Act is determined by CITY to be applicable to CRA's and its subcontractors' records, CRA and its subcontractors shall comply with all requirements thereof; however, no confidentiality or non-disclosure requirement of either federal or state law shall be violated by CRA or its subcontractors. Any incomplete or incorrect entry in such books, records, and accounts shall be a basis for CITY's disallowance and recovery of any payment pertaining to such entry.

CRA shall, by written contract, require its subcontractors to agree to the requirements and obligations of this Section 11.3.

#### 11.3.1 Disclosure

The CRA understands that ridership information collected under this Agreement is private and the use or disclosure of such information, when not directly connected with the administration of the CITY's or CRA's responsibilities with respect to services provided under this

Agreement, may be prohibited by state or federal law unless written consent is obtained from such person receiving service and, in the case of a minor, that of a responsible parent/guardian. CRA is responsible for identifying and following any state or federal law that may be applicable to disclosure.

#### 11.3.2 Close-outs

The CRA's obligation to the CITY shall not end until all closeout requirements are completed. Activities during this closeout period shall include, but are not limited to: making final payments, disposing of program assets subject to a court appointed receiver (including the return of all unused materials, equipment, unspent cash advances, program income balances, and accounts receivable to the CITY), and determining the custodianship of records. Notwithstanding the foregoing, the terms of this Agreement shall remain in effect during any period that the CRA has control over grant funds, including program income.

#### 11.3.3 Project Completion, Agency Certification

The CRA will certify in writing on or attached to the final invoice, that the project associated with each grant was completed in accordance with applicable plans and specifications, is in place on the CRA facility, that adequate title is in the CRA and that the project is accepted by the CRA as suitable for the intended purpose.

#### 11.3.4 Reporting Procedures

##### a. Progress Reports

The CRA shall submit regular Progress Reports as outlined above, to the CITY in the form, content, and frequency as required by the CITY.

#### 11.3.5 Procurement

##### a. Compliance

The CRA agrees to adhere to all applicable federal, state and local rules and as defined in the grant agreements with regard to the purchase of all equipment and furnishings. Procurement of all items costing \$50,000 or more, singly or in aggregate, shall be conducted through open competition that may include price or rate quotations or sealed bids from at least two or more qualified sources or responsive bidders. Sole source procurement shall be used only in instances where items to be purchased are not available through open competition.

The CRA shall comply with current CITY policy as applicable based on funding source concerning the purchase of equipment and shall maintain inventory records of all non-expendable personal property as defined by such policy as may be procured with funds provided herein. All program assets (unexpended program income, property, equipment, etc.) shall revert to the CITY upon termination of this Agreement, subject to a court appointed receiver.

## ARTICLE 12

### STAFFING

#### 12.1 PERSONNEL & CRA CONDITIONS

Staff Positions to be allocated to each activity are as provided in Exhibit K. CRA must notify the City Contract Administrator of any changes in personnel assigned or their general responsibilities under this Agreement within ten (10) working days.

##### 12.1.1 Independent Contractor

Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The CRA shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement. The CITY shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance and Workers' Compensation Insurance, as the CRA is an independent contractor.

12.2. Equal Employment Opportunity: In connection with the carrying out of any project, the CRA shall not discriminate against any employee or applicant for employment because of race, age, creed, color, sex or national origin. The CRA will take affirmative action to ensure that applicants are employed and that employees are treated during employment, without regard to their race, age, creed, color, sex, or national origin. Such action shall include, but not be limited to, the following: Employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The CRA shall insert the foregoing provision modified only to show the particular contractual relationship in all subcontracts, except subcontracts for standard commercial supplies or raw materials. When the project

involves the installation, construction, demolition, removal, site improvement or similar work, the CRA shall post, in conspicuous places available to employees and applicants for employment for project work, notices to be setting forth the provisions of the nondiscrimination clause.

12.3 Title VI – Civil Rights Act of 1964: Execution of this Interlocal Agreement constitutes a certification that the CRA will comply with all requirements imposed by Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d, et. seq.) the Regulations of the Federal Department of Transportation issued thereunder, and the assurance by the CRA thereto.

12.4 Americans with Disabilities Act of 1990 (ADA): Execution of this Interlocal Agreement constitutes a certification that the CRA will comply with all the requirements imposed by the ADA (42 U.S.C. 12102, et. seq.) the regulations of the federal government issued thereunder, and the assurance by the CRA pursuant thereto.

12.5 Conduct

12.5.1 Assignability

The CRA shall not assign or transfer any interest in this Agreement without the prior written consent of the CITY thereto; provided, however, that claims for money due or to become due to the CRA from the CITY under this Agreement may be assigned to a bank, trust company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to the CITY.

12.5.2. Subcontracts

a. Approvals

The CRA shall not enter into any subcontracts with any agency or individual in the performance of this Agreement without the written consent of the CITY prior to the execution of such agreement.

b. Monitoring

The CRA will monitor all subcontracted services on a regular basis to assure Agreement compliance. Results of monitoring efforts shall be summarized in written reports and supported with documented evidence of follow-up actions taken to correct areas of noncompliance.

c. Content

The CRA shall cause all of the provisions of this Agreement in its entirety to be included in and made a part of any subcontract executed in the performance of this Agreement.

d. Selection Process

No employee, officer, or agent of the CRA shall participate in the selection, award, or administration of a contract supported by funds associated with this Agreement if a real or apparent conflict of interest would be involved.

The CRA shall undertake to ensure that all subcontracts let in the performance of this Agreement shall be awarded on a fair and open competition basis in accordance with applicable procurement requirements. Executed copies of all subcontracts shall be forwarded to the CITY along with documentation concerning the selection process.

12.5.3 Hatch Act

The CRA agrees that no funds provided, nor personnel employed under this Agreement, shall be in any way or to any extent engaged in the conduct of political activities in violation of Chapter 15 of Title V of the U.S.C.

12.54 Lobbying

The CRA hereby certifies that:

- a. The Byrd Anti-Lobbying Amendment (31 U.S.C. 1352), if the procurement contract amount is in excess of \$100,000. Contractors who apply or bid for an award of \$100,000 or more shall file the required certification. Each tier certifies to the tier above that it will not and has not used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier shall also disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the recipient.

- b. No federal appropriated funds have been paid or will be paid, by or on behalf of CRA, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal agreement, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal agreement, grant, loan, or cooperative agreement.
- c. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this federal agreement, grant, loan, or cooperative agreement, CRA will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- d. CRA will require that the language of paragraph (d) of this certification be included in the award documents for all sub awards at all tiers (including subcontracts, sub grants, and agreements under grants, loans, and cooperative agreements) and that all CRAs shall certify and disclose accordingly:
- e. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S.C. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### 12.5.6. Copyright

If this Agreement results in any copyrightable material or inventions, the CITY and/or grantor agency reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use, the work or materials for governmental purposes.

### ARTICLE 13

MISCELLANEOUS

13.1 PRIOR AGREEMENTS

This document represents the final and complete understanding of the parties and incorporates or supersedes all prior negotiations, correspondence, conversations, agreements, and understandings applicable to the matters contained herein. The parties agree that there is no commitment, agreement, or understanding concerning the subject matter of this Agreement that is not contained in this written document. Accordingly, the parties agree that no deviation from the terms hereof shall be predicated upon any prior representation or agreement, whether oral or written.

13.2 REPRESENTATION OF AUTHORITY

Each individual executing this Agreement on behalf of a party hereto hereby represents and warrants that he/she is, on the date he/she signs this Agreement, duly authorized by all necessary and appropriate action to execute this Agreement on behalf of such party and does so with full legal authority.

13.3 ADDITIONAL REQUIREMENTS

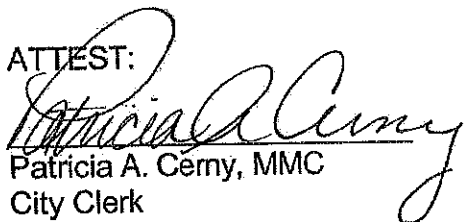
CRA shall comply with all CITY requirements as set forth in the COUNTY Agreement.

(INTERLOCAL AGREEMENT BETWEEN CITY OF HOLLYWOOD AND HOLLYWOOD COMMUNITY REDEVELOPMENT AGENCY FOR COMMUNITY BUS AND TRANSIT SERVICES)

IN WITNESS OF THE FOREGOING, the parties have set their hands and seals the day and year first written above.

AS TO CITY

ATTEST:

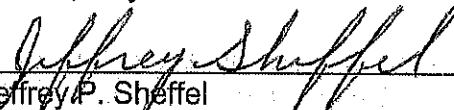
  
Patricia A. Cerny, MMC  
City Clerk


City of Hollywood, a municipal  
Corporation of the State of Florida

By: 

Peter Bober, Mayor

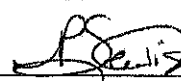
Approved as to form & legality for the  
use and reliance of the City of Hollywood,  
Florida, only.

  
Jeffrey P. Sheffield  
City Attorney

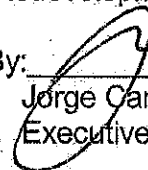
Approved by:   
Director of  
Financial Services

AS TO CRA

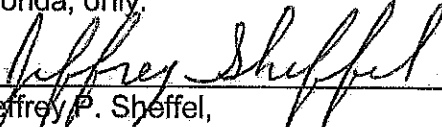
ATTEST:

  
Board Clerk

City of Hollywood, Community  
Redevelopment Agency

By:   
Jorge Camejo,  
Executive Director

Approved as to form & legality for the  
use and reliance of the CRA of Hollywood,  
Florida, only.

  
Jeffrey P. Sheffield,  
General Counsel

# Exhibit "A"



3 NORTH BEACH PARK

2 GARFIELD STREET

1 TAYLOR ST. HUB

ATA/N. OCEAN BLVD.

4 ARIZONA ST.

HOLLYWOOD BLVD.

SHERIDAN ST.

JOHNSON ST.

13th AVE.

5 13TH AVE. NORTH SIDE

10

13TH AVE. SOUTH SIDE

6 YOUNG CIRCLE ARTS PARK

7 19th AVE. GARAGE

8 ANNIVERSARY PARK

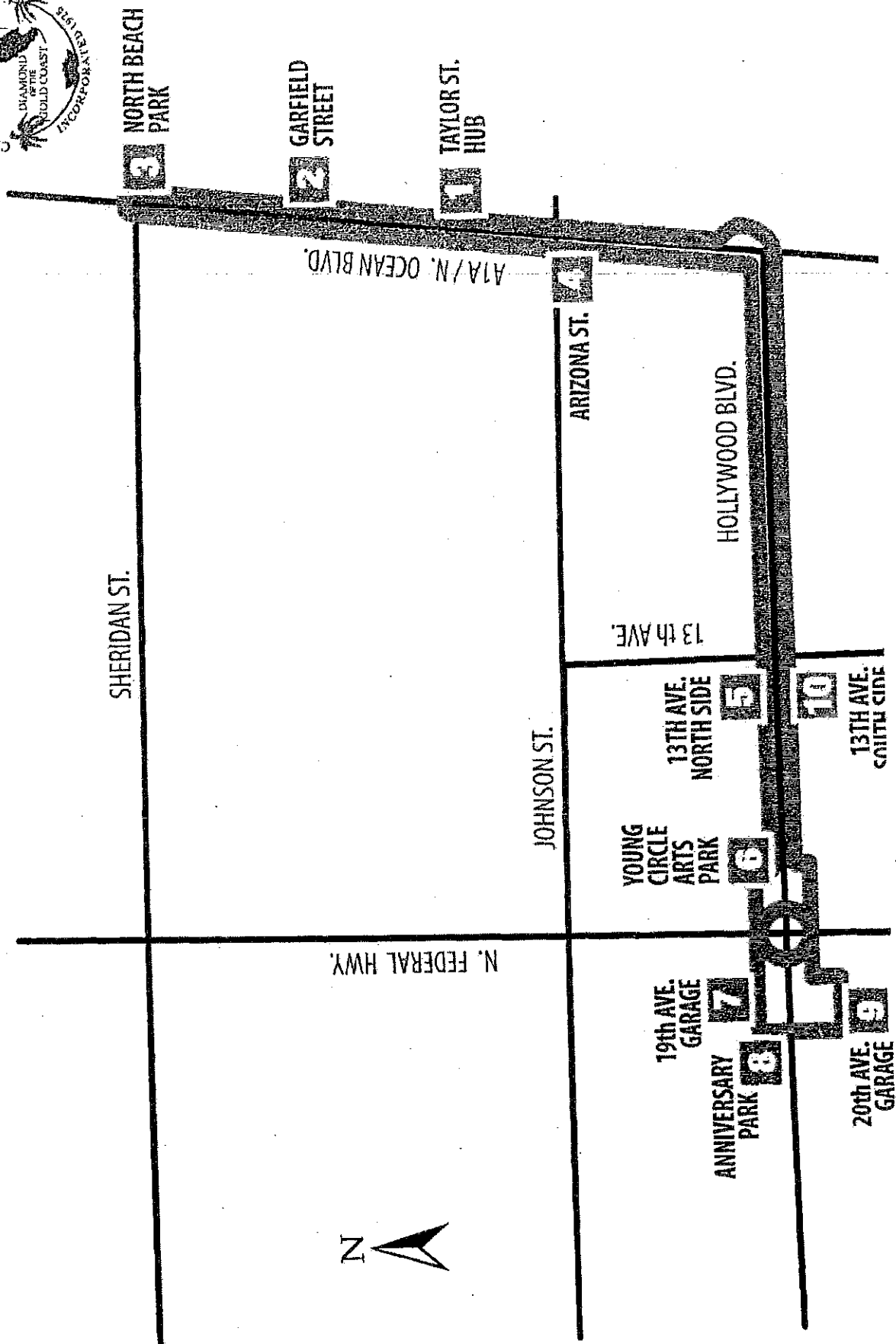
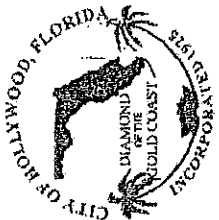
9 20th AVE. GARAGE

N. FEDERAL HWY.





# Exhibit "A"





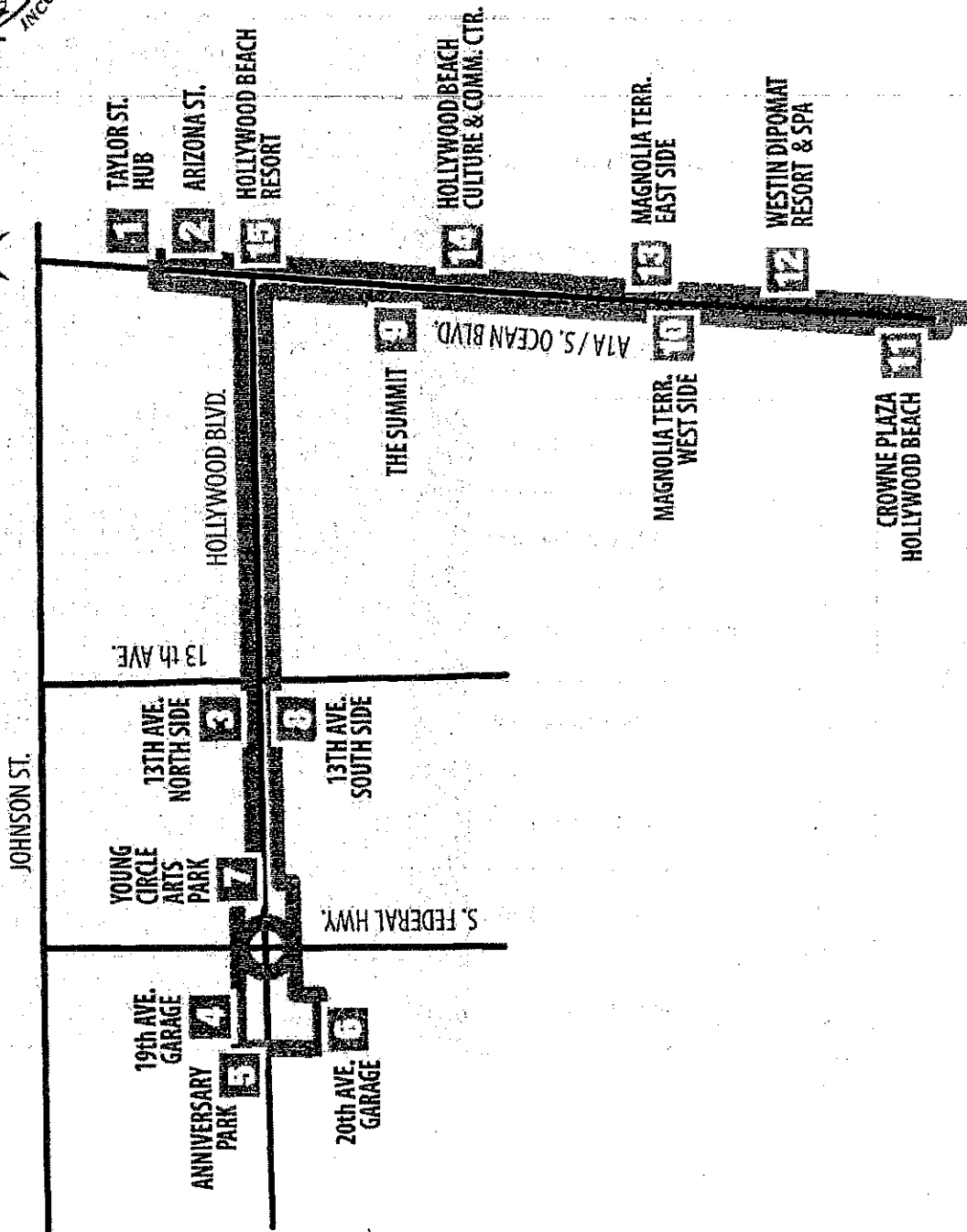
# Exhibit "A"

Hollywood Downtown Beach-North										
TAYLOR ST./ PARKING LOT	GARFIELD STREET	NORTH BEACH PARK	ARIZONA ST & A1A	HOLLYWOOD BLVD. & 13 AVE.	19th AVE. GARAGE	ANNIVERSARY PARK	20th AVE. GARAGE	YOUNG CIRCLE	HOLLYWOOD BLVD. & 13 AVE.	TAYLOR ST./ PARKING LOT
1	2	3	4	5	6	7	8	9	10	11
10:00a	10:05a	10:11a	10:17a	10:22a	10:26a	10:28a	10:30a	10:35a	10:41a	10:45a
10:48a	10:53a	10:59a	11:05a	11:10a	11:14a	11:16a	11:18a	11:23a	11:29a	11:33a
11:36a	11:41a	11:47a	11:53a	11:58a	12:02p	12:04p	12:06p	12:11p	12:17p	12:21p
12:24p	12:29p	12:35p	12:41p	12:46p	12:50p	12:52p	12:54p	12:59p	1:05p	1:09p
1:12p	1:17p	1:23p	1:29p	1:34p	1:38p	1:40p	1:42p	1:47p	1:53p	1:57p
2:00p	2:05p	2:11p	2:17p	2:22p	2:26p	2:28p	2:30p	2:35p	2:41p	2:45p
2:48p	2:53p	2:59p	3:05p	3:10p	3:14p	3:16p	3:18p	3:23p	3:29p	3:33p
3:36p	3:41p	3:47p	3:53p	3:58p	4:02p	4:04p	4:06p	4:11p	4:17p	4:21p
4:24p	4:29p	4:35p	4:41p	4:46p	4:50p	4:52p	4:54p	4:59p	5:05p	5:09p
5:12p	5:17p	5:23p	5:29p	5:34p	5:38p	5:40p	5:42p	5:47p	5:53p	5:57p
6:00p	6:05p	6:11p	6:17p	6:22p	6:26p	6:28p	6:30p	6:35p	6:41p	6:45p
6:48p	6:53p	6:59p	7:05p	7:10p	7:14p	7:16p	7:18p	7:23p	7:29p	7:33p
7:37p	7:42p	7:48p	7:54p	7:59p	8:03p	8:05p	8:07p	8:12p	8:18p	8:22p
8:25p	8:30p	8:36p	8:42p	8:47p	8:51p	8:53p	8:55p	9:00p	9:06p	9:10p
9:15p	9:20p	9:26p	9:32p	9:37p	9:41p	9:43p	9:45p	9:50p	9:56p	10:00p

Bold type indicates PM hours.



## Exhibit "A"



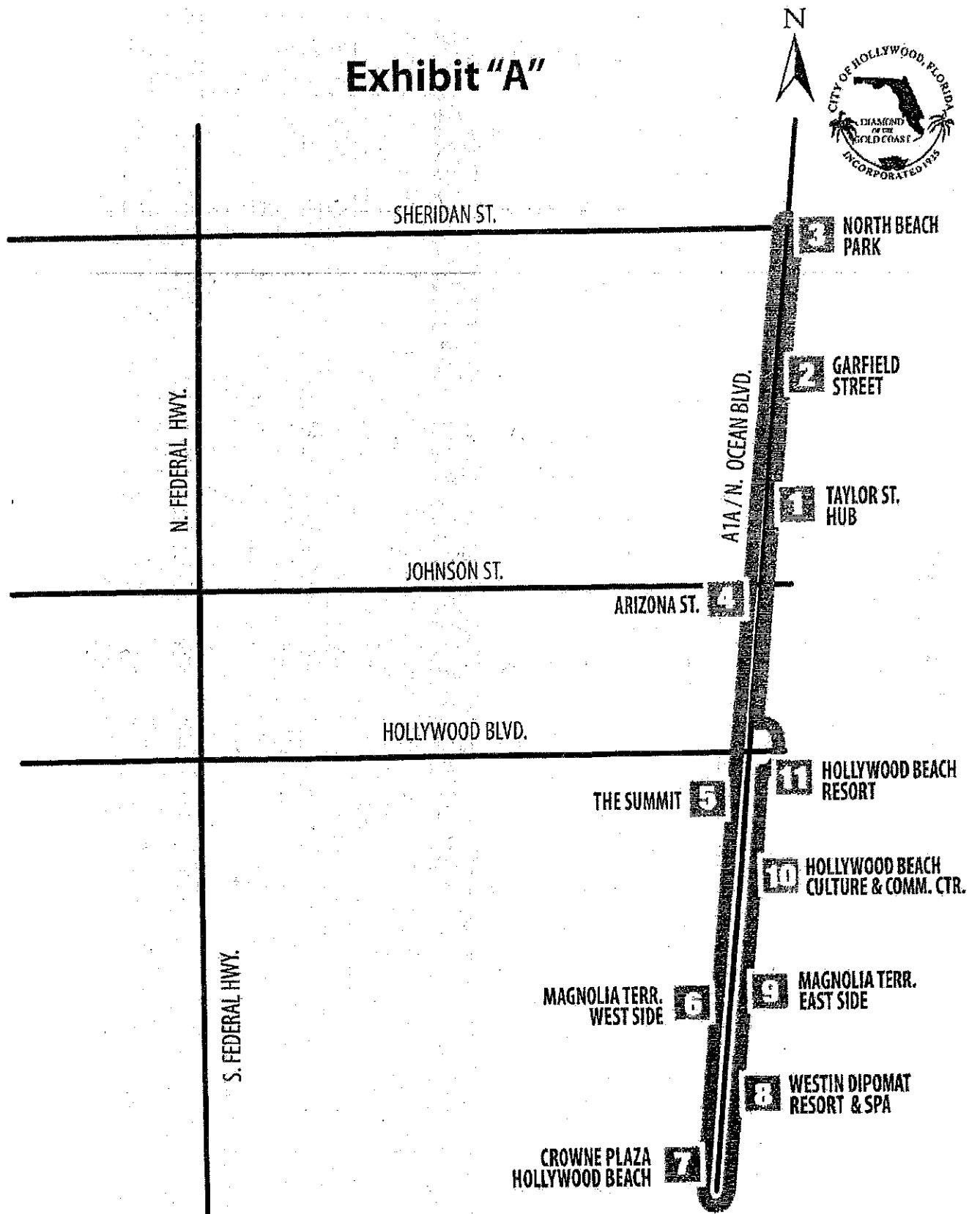
HOLLYWOOD

# Exhibit "A"

Hollywood Downtown Beach-South															
TAYLOR ST./ PARKING LOT	ARIZONA ST & A1A	HOLLYWOOD BLVD. & 13 AVE.	19th AVE. GARAGE	ANNIVERSARY PARK	20th AVE. GARAGE	YOUNG CIRCLE	HOLLYWOOD BLVD. & 13 AVE.	THE SUMMIT WESTSIDE	MAGNOLIA WESTSIDE	CROWN PLAZA	DIPLOMAT	MAGNOLIA EASTSIDE	CULTURAL CENTER	HOLLYWOOD BEACH RESORT	TAYLOR ST./ PARKING LOT
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	1
10:00a	10:02a	10:05a	10:09a	10:11a	10:13a	10:17a	10:23a	10:27a	10:29a	10:36a	10:40a	10:44a	10:46a	10:48a	10:50a
10:55a	10:57a	11:00a	11:04a	11:06a	11:08a	11:12a	11:18a	11:22a	11:24a	11:31a	11:35a	11:39a	11:41a	11:43a	11:45a
11:50a	11:52a	11:55a	11:59a	12:01p	12:03p	12:07p	12:13p	12:17p	12:19p	12:26p	12:30p	12:34p	12:36p	12:38p	12:40p
12:45p	12:47p	12:50p	12:54p	12:56p	12:58p	1:02p	1:08p	1:12p	1:14p	1:21p	1:25p	1:29p	1:31p	1:33p	1:35p
1:40p	1:42p	1:45p	1:49p	1:51p	1:53p	1:57p	2:03p	2:07p	2:09p	2:16p	2:20p	2:24p	2:26p	2:28p	2:30p
2:35p	2:37p	2:40p	2:44p	2:46p	2:48p	2:52p	2:58p	3:02p	3:04p	3:11p	3:15p	3:19p	3:21p	3:23p	3:25p
3:30p	3:32p	3:35p	3:39p	3:41p	3:43p	3:47p	3:53p	3:57p	3:59p	4:06p	4:10p	4:14p	4:16p	4:18p	4:20p
4:25p	4:27p	4:30p	4:34p	4:36p	4:38p	4:42p	4:48p	4:52p	4:54p	5:01p	5:05p	5:09p	5:11p	5:13p	5:15p
5:20p	5:22p	5:25p	5:29p	5:31p	5:33p	5:37p	5:43p	5:47p	5:49p	5:56p	6:00p	6:04p	6:06p	6:08p	6:10p
6:15p	6:17p	6:20p	6:24p	6:26p	6:28p	6:32p	6:38p	6:42p	6:44p	6:51p	6:55p	6:59p	7:01p	7:03p	7:05p
7:10p	7:12p	7:15p	7:19p	7:21p	7:24p	7:28p	7:35p	7:39p	7:41p	7:48p	7:52p	7:56p	7:59p	8:02p	8:05p
8:05p	8:07p	8:10p	8:14p	8:16p	8:19p	8:23p	8:30p	8:34p	8:36p	8:43p	8:47p	8:51p	8:54p	8:57p	9:00p
9:05p	9:07p	9:10p	9:14p	9:16p	9:19p	9:23p	9:30p	9:34p	9:36p	9:43p	9:47p	9:51p	9:54p	9:57p	10:00p

Bold type indicates PM hours.

# Exhibit "A"



## Exhibit "A"

Hollywood Beach-Line Route Sunday Only											
TAYLOR ST./ PARKING LOT	GARFIELD STREET	NORTH BEACH PARK	ARIZONA ST AT A	THE SUMMIT WESTSIDE	MAGNOLIA TER WESTSIDE	CROWN PLAZA HOLLYWOOD BEACH	WESTIN DIPLOMAT RESORT & SPA	MAGNOLIA WESTSIDE	HOLLYWOOD BEACH CULTURAL CENTER	HOLLYWOOD BEACH RESORT	TAYLOR ST./ PARKING LOT
1	2	3	4	5	6	7	8	9	10	11	12
10:00a	10:05a	10:10a	10:16a	10:20a	10:22a	10:29a	10:33a	10:37a	10:39a	10:41a	10:45a
10:45a	10:50a	10:55a	11:01a	11:05a	11:07a	11:14a	11:18a	11:22a	11:24a	11:26a	11:30a
11:30a	11:35a	11:40a	11:46a	11:50a	11:52a	11:59a	<b>12:03p</b>	<b>12:07p</b>	<b>12:09p</b>	<b>12:11p</b>	<b>12:15p</b>
<b>12:15p</b>	<b>12:20p</b>	<b>12:25p</b>	<b>12:31p</b>	<b>12:35p</b>	<b>12:37p</b>	<b>12:44p</b>	<b>12:48p</b>	<b>12:52p</b>	<b>12:54p</b>	<b>12:56p</b>	<b>1:00p</b>
<b>1:00p</b>	<b>1:05p</b>	<b>1:10p</b>	<b>1:16p</b>	<b>1:20p</b>	<b>1:22p</b>	<b>1:29p</b>	<b>1:33p</b>	<b>1:37p</b>	<b>1:39p</b>	<b>1:41p</b>	<b>1:45p</b>
<b>1:45p</b>	<b>1:50p</b>	<b>1:55p</b>	<b>2:01p</b>	<b>2:05p</b>	<b>2:07p</b>	<b>2:14p</b>	<b>2:18p</b>	<b>2:22p</b>	<b>2:24p</b>	<b>2:26p</b>	<b>2:30p</b>
<b>2:30p</b>	<b>2:35p</b>	<b>2:40p</b>	<b>2:46p</b>	<b>2:50p</b>	<b>2:52p</b>	<b>2:59p</b>	<b>3:03p</b>	<b>3:07p</b>	<b>3:09p</b>	<b>3:11p</b>	<b>3:15p</b>
<b>3:15p</b>	<b>3:20p</b>	<b>3:25p</b>	<b>3:31p</b>	<b>3:35p</b>	<b>3:37p</b>	<b>3:44p</b>	<b>3:48p</b>	<b>3:52p</b>	<b>3:54p</b>	<b>3:56p</b>	<b>4:00p</b>
<b>4:00p</b>	<b>4:05p</b>	<b>4:10p</b>	<b>4:16p</b>	<b>4:20p</b>	<b>4:22p</b>	<b>4:29p</b>	<b>4:33p</b>	<b>4:37p</b>	<b>4:39p</b>	<b>4:41p</b>	<b>4:45p</b>
<b>4:45p</b>	<b>4:50p</b>	<b>4:55p</b>	<b>5:01p</b>	<b>5:05p</b>	<b>5:07p</b>	<b>5:14p</b>	<b>5:18p</b>	<b>5:22p</b>	<b>5:24p</b>	<b>5:26p</b>	<b>5:30p</b>
<b>5:30p</b>	<b>5:35p</b>	<b>5:40p</b>	<b>5:46p</b>	<b>5:50p</b>	<b>5:52p</b>	<b>5:59p</b>	<b>6:03p</b>	<b>6:07p</b>	<b>6:09p</b>	<b>6:11p</b>	<b>6:15p</b>
<b>6:15p</b>	<b>6:20p</b>	<b>6:25p</b>	<b>6:31p</b>	<b>6:35p</b>	<b>6:37p</b>	<b>6:44p</b>	<b>6:48p</b>	<b>6:52p</b>	<b>6:54p</b>	<b>6:56p</b>	<b>7:00p</b>
<b>7:05p</b>	<b>7:10p</b>	<b>7:16p</b>	<b>7:23p</b>	<b>7:28p</b>	<b>7:33p</b>	<b>7:40p</b>	<b>7:44p</b>	<b>7:48p</b>	<b>7:51p</b>	<b>7:54p</b>	<b>8:00p</b>
<b>8:05p</b>	<b>8:10p</b>	<b>8:16p</b>	<b>8:23p</b>	<b>8:28p</b>	<b>8:33p</b>	<b>8:40p</b>	<b>8:44p</b>	<b>8:48p</b>	<b>8:51p</b>	<b>8:54p</b>	<b>9:00p</b>
<b>9:05p</b>	<b>9:10p</b>	<b>9:16p</b>	<b>9:23p</b>	<b>9:28p</b>	<b>9:33p</b>	<b>9:40p</b>	<b>9:44p</b>	<b>9:48p</b>	<b>9:51p</b>	<b>9:54p</b>	<b>10:00p</b>
<b>10:05p</b>	<b>10:10p</b>	<b>10:16p</b>	<b>10:23p</b>	<b>10:28p</b>	<b>10:33p</b>	<b>10:40p</b>	<b>10:44p</b>	<b>10:48p</b>	<b>10:51p</b>	<b>10:54p</b>	<b>11:00p</b>


Bold type indicates PM hours.

## EXHIBIT "B"

### DRUG FREE WORKPLACE CERTIFICATION

The undersigned vendor hereby certifies that it will provide a drug-free workplace program by:

- (1) Publishing a statement notifying its employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the offeror's workplace, and specifying the actions that will be taken against employees for violations of such prohibition;
- (2) Establishing a continuing drug-free awareness program to inform its employees about:
  - (i) The dangers of drug abuse in the workplace;
  - (ii) The offeror's policy of maintaining a drug-free workplace;
  - (iii) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (iv) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- (3) Giving all employees engaged in performance of the contract a copy of the statement required by subparagraph (1);
- (4) Notifying all employees, in writing, of the statement required by subparagraph (1), that as a condition of employment on a covered contract, the employee shall:
  - (i) Abide by the terms of the statement; and
  - (ii) Notify the employer in writing of the employee's conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or of any state, for a violation occurring in the workplace NO later than five days after such conviction.
- (5) Notifying Broward County government in writing within 10 calendar days after receiving notice under subdivision (4) (ii) above, from an employee or otherwise receiving actual notice of such conviction. The notice shall include the position title of the employee;
- (6) Within 30 calendar days after receiving notice under subparagraph (4) of a conviction, taking one of the following actions with respect to an employee who is convicted of a drug abuse violation occurring in the workplace:
  - (i) Taking appropriate personnel action against such employee, up to and including termination; or
  - (ii) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency; and
- (7) Making a good faith effort to maintain a drug-free workplace program through implementation of subparagraphs (1) through (6).

  
(Vendor Signature)  
Markus G. Moore  
(Print Vendor Name)

STATE OF Florida

COUNTY OF Palm Beach

The foregoing instrument was acknowledged before me this 13 day of July, 2015

by Markus Moore

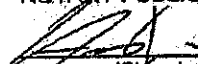
(Name of person who's signature is being notarized)

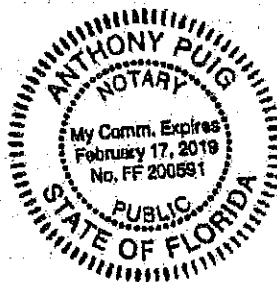
as Dir of Operation of Maruti Fleet Management LLC  
(Title) (Name of Corporation/Company)

known to me to be the person described herein, or who produced  
FL DL M600-543-01-420-0  
(Type of Identification)

as identification, and who did/did not take an oath.

NOTARY PUBLIC:

  
(Signature)  
Anthony Puig  
(Print Name)



My commission expires: \_\_\_\_\_

# EXHIBIT "C"

Report	Details	Frequency	Due
Active Drivers	Current list of Vehicle Operators Detailed summary of all received complaints including: date of original complaint, contact information, description of complaint and complaint resolution.	Monthly	10th of each month *
Complaints	Reports summarizing City's Drug and Alcohol testing program results to the BCI Drug and Alcohol Program Manager	Monthly	10th of each month *
Drug & Alcohol Certification	Fuel usage for all revenue service vehicles in gallons.	Quarterly and Annually	Quarterly and Annually by February 15th
Fuel Usage	Valid insurance certificate in accordance with County requirements.	Monthly	10th of each month *
Insurance	Certified projected funding to City by Quarter sent at beginning of County's Fiscal Year by Contracts / Grants Administrator on total annual funding	Annually	At time of applicable renewal
Invoice	Major accidents and incidents resulting in a loss of life, injuries, disruption of service, or over \$25,000 property damage with details such as operator and supervisor's report, police report case number, and photos.	Quarterly	October 10th, January 10th, April 10th, and July 10th
Major Accidents and Incidents	Driving record as compiled by State of Florida Department of Motor Vehicles on City's or Contractor's active drivers. This action is apart from normal background checks required for prospective new hires of bus operators	As needed when qualifying events occur	72 hours after event
Motor Vehicle Report (MVR)	Random sample trips with boarding and alighting details for NTD passenger mile calculation.	Semi-Annually	Every six (6) months
NTD Random Trips	Detailed Operating expenses annual outlined per NTD guidelines for operations, maintenance, nonvehicle maintenance, administration.	Quarterly	October 1st, January 1st, March 1st, and June 1st
Operating Expenses	Detailed summary of each NTD-defined mechanical breakdown that occurs while in revenue service and cannot continue safe operation.	Annually	November 1st
Revenue Vehicle System Failures	Notarized Safety Certifications to FDOT with a copy to County that attest to compliance with adopted Security Program Plan (SPF) and System Safety Program Plan (SSPP). The Safety Certifications shall comply with standards set forth in Rule 14-90, Florida Administrative Code, Equipment and Operation Safety Standards for Bus Transit Systems as currently in enacted or as may be amended from time to time.	Monthly	10th of each month *
Safety Certification	Route detail daily passenger counts, revenue miles, vehicle miles, vehicle odometer readings, and missed service.	Annually	City shall submit certifications to County by February 8th for comments and corrections. City shall present County's approved certifications to FDOT by February 15th
Service Summary Report	Certified inventory confirming Contracts / Grants Administrator's request on City's formal letterhead to the attention of Contracts / Grants Administrator at end of County's Fiscal Year	Monthly	10th of each month *
Vehicle Inventory (County)	Detailed inventory and odometer readings on each revenue service vehicle for NTD.	Annually	October 23rd
Vehicle Inventory (NTD)	Confirmation of Vehicle transactions involving County Vehicles (loaners, Exchanges, Transfers and/or Returns) on County Approved Form	Annually	November 1st
Vehicle Transactions	As needed when qualifying events occur	Next business day	
"If the 10th of the Month falls on a weekend or a County observed holiday, then reports are due the day after"			

Notes:  
 CommunityBusReports@Broward.org is the dedicated email for submission of all reports unless otherwise designated by the Contract Administrator.  
 The format of reports, either electronic or paper, is at the sole discretion of the Contract Administrator.  
 Additional reports may be added as deemed necessary by the Contract Administrator.  
 COUNTY will provide the guidance, instructions, and/or template required to meet requirements for each report.  
 CITY is responsible for accurate data reporting and documentation.

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## **EXHIBIT "D"**

### **VEHICLES & EQUIPMENT (CAD/AVL) INVENTORY**

## EXHIBIT "D"

### City of Hollywood

#### Vehicle(s) Operating in Hollywood

##### Vehicles for Fiscal Year 2016

<u>Vehicle #</u>	<u>Year</u>	<u>Make</u>	<u>Seats</u>	<u>Asset</u>	<u>VIN</u>
Trolley 1	2015	Star Trans	26/2		1F66F5DY6F0A10243
Trolley 2	2015	Ford	26/2		1F66F5DY2F0A10241
Trolley 3	2016	Ford	26/2		1F66F5DY0G0A03547

##### Spare Vehicle(s) for Fiscal Year 2016

<u>Vehicle #</u>	<u>Year</u>	<u>Make</u>	<u>Seats</u>	<u>Asset</u>	<u>VIN</u>
70	2008	Glaval Bus	16/2		1GBE4V1G68F411998

**INSTRUCTIONS FOR ATTACHING DECAL**

1. Clean area where new sunset decal is to be affixed.
2. Peel decal from this document.
3. Affix decal in the upper right corner of license plate.

*Wolley #1*

Mail To:  
MARUTI FLEET & MANAGEMENT, LLC  
2301 S DIVISION AVE  
ORLANDO, FL 32806-0232

**IMPORTANT INFORMATION**

Section 316.613, Florida Statutes, requires every operator of a motor vehicle transporting a child in a passenger car, van or pickup truck registered in this state and operated on the highways of this state, shall, if the child is 5 years of age or younger, provide the protection of the child by properly using a crash-tested, federally approved child restraint device. For children aged through 1 year, such restraint device must be a separate carrier or a vehicle manufacturer's integrated child seat. For children aged 4 through 5 years, a separate carrier, an integrated child seat, or a child booster seat may be used. For limited exceptions, see s. 316.613, F.S.

S. 304.0505, F.S., requires the registration certificate, or true copy of a rental or lease agreement, issued for any motor vehicle to be in the possession of the operator or carried in the vehicle while the vehicle is being used or operated on roads of this state.

S. 320.02 and 627.733, F.S., requires personal injury protection and property damage liability to be continuously maintained throughout the registration period. Failure to maintain the mandatory coverage may result in the suspension of your driver license and registration.

Important note: If you cancel the insurance for this vehicle, immediately return the license plate from this registration in a Florida driver license or tax collector office or mail it to: DFRSMV, Room 142, 2900 Apalachee Parkway, Tallahassee, FL 32399. Surrendering the plate will prevent your driving privilege from being suspended.

**FLORIDA VEHICLE REGISTRATION**

PLATE	DTBL33	DECAL	15078324	Expires	Midnight Thu 8/30/2016	COAGY	10 / 1	TN	878535310	B#	1490643
YR/MK	2015/STTR	BODY	BU	Reg. Tax	79.60	Class Code	1				
VIN	1F80F6D98F0A46243	NET WT	14888	Int. Reg.	225.00	Tax Months	8				
Plate Type	RGS			County Fee	3.00	Back Tax Mon					
DL/FED	753157800-01			Mail Fee		Credit Class					
Date Issued	11/2/2016	Plate Issued	11/2/2015	Sales Tax		Credit Months					
				Voluntary Fees							
				Grand Total	307.60						

**IMPORTANT INFORMATION**

1. The Florida license plate must remain with the registrant upon sale of vehicle.
2. The registration must be delivered in a Tax Collector or Tag Agent for transfer to a replacement vehicle.
3. Your registration must be updated to your new address within 20 days of moving.
4. Registration renewals are the responsibility of the registrant and shall occur during the 30-day period prior to the expiration date shown on this registration. Renewal notices are provided as a courtesy and are not required for renewal purposes.
5. I understand that my driver license and registration will be suspended immediately if the insurer denies the insurance information submitted for this registration.

MARUTI FLEET & MANAGEMENT, LLC  
2301 S DIVISION AVE  
ORLANDO, FL 32806-0232

RGS - SUNSHINE STATE PLATE ISSUED X

Trolley  
#2

CO/AGY 10 / 1      TN 882828709  
                                      E# 1492566

## FLORIDA VEHICLE REGISTRATION

PLATE **ESDL20**      DECAL **19589638**      Expires **Midnight Sat 12/31/2018**

YR/MK **2018/FORD**      BODY **BU**  
VIN **1F68F5DY2F0A10241**  
Plate Type **RGS**      NET WT **14864**

TITLE **121123534**  
GVW **22000**

Reg. Tax	364.10	Class Code	36
Init. Reg.		Tax Months	12
County Fee	3.00	Back Tax Mos	
Mail Fee		Credit Class	
Sales Tax		Credit Months	
Voluntary Fees			
Grand Total	367.10		

DL/FEID **753157899-01**  
Date Issued **12/3/2015**      Plate Issued **12/3/2015**

**MARUTI FLEET & MANAGEMENT,LLC**  
**2301 S DIVISION AVE**  
**ORLANDO, FL 32805-6232**

### IMPORTANT INFORMATION

1. The Florida license plate must remain with the registrant upon sale of vehicle.
2. The registration must be delivered to a Tax Collector or Tag Agent for transfer to a replacement vehicle.
3. Your registration must be updated to your new address within 20 days of moving.
4. Registration renewals are the responsibility of the registrant and shall occur during the 30-day period prior to the expiration date shown on this registration. Renewal notices are provided as a courtesy and are not required for renewal purposes.
5. I understand that my driver license and registrations will be suspended immediately if the insurer denies the insurance information submitted for this registration.

**RGS - SUNSHINE STATE PLATE ISSUED X**

# INSTRUCTIONS FOR ATTACHING DECAL

1. Clean area where new annual decal is to be affixed.
2. Peel decal from this document.
3. Affix decal in the upper right corner of license plate.

Troley #3

Mail To:  
MARUTI FLEET & MANAGEMENT, LLC  
2301 S DIVISION AVE  
ORLANDO, FL 32806-8232

## IMPORTANT INFORMATION

Section 316.613, Florida Statutes, requires every operator of a motor vehicle transporting a child in a passenger car, van or pickup truck registered in this state and operated on the highways of this state, shall, if the child is 5 years of age or younger, provide the protection of the child by properly using a crash-tested, federally approved child restraint device. For children aged through 3 years, such restraint device must be a separate carrier or a vehicle manufacturer's integrated child seat. For children aged 4 through 5 years, a separate carrier, an integrated child seat, or a child booster seat may be used. For limited exceptions, see s. 316.613, F.S.

S. 320.0605, F.S., requires the registration certificate, or true copy of a rental or lease agreement, issued for any motor vehicle to be in the possession of the operator or carried in the vehicle while the vehicle is being used or operated on roads of this state.

S. 320.02 and 627.733, F.S., requires personal injury protection and property damage liability to be continuously maintained throughout the registration period. Failure to maintain the mandatory coverage may result in the suspension of your driver license and registration.

Important note: If you cancel the insurance for this vehicle, immediately return the license plate from this registration to a Florida driver license or tax collector office or mail it to: DHSMV, Return Tags, 2900 Apalachee Parkway, Tallahassee, FL 32399. Surrendering the plate will prevent your driving privileges from being suspended.

## FLORIDA VEHICLE REGISTRATION

CO/AGY 7 / 1

TH 888775429  
BN 1266406

PLATE YB4FYJ DECAL 18315823 Expires Midnight Sat 12/31/2016

YR/MK	2016/FORD	BODY	BU		Reg. Tax	360.10	Class Code	36
VIN	1F88F6DY00A03547			TITLE	Init. Reg.		Tax Months	12
Plate Type	RGR	NET WT	14826	GVW	County Fee	3.00	Back Tax Mos	
DL/FRID	753157899-01				Mail Fee		Credit Class	
Date Issued	1/11/2016	Plate Issued	1/11/2016		Sales Tax		Credit Months	
					Voluntary Fees			
					Grand Total	363.10		

MARUTI FLEET & MANAGEMENT, LLC  
2301 S DIVISION AVE  
ORLANDO, FL 32806-8232

## IMPORTANT INFORMATION

1. The Florida license plate must remain with the registrant upon sale of vehicle.
2. The registration must be delivered to a Tax Collector or Tag Agent for transfer to a replacement vehicle.
3. Your registration must be updated to your new address within 20 days of moving.
4. Registration renewals are the responsibility of the registrant and shall occur during the 30-day period prior to the expiration date shown on this registration. Renewal notices are provided as a courtesy and are not required for renewal purposes.
5. I understand that my driver license and registrations will be suspended immediately if the insurer denies the insurance information submitted for this registration.

RGR - FLORIDA REGULAR PLATE ISSUED X

## INSTRUCTIONS FOR ATTACHING DECAL

1. Clean area where new annual decal is to be affixed.
2. Peel decal from this document.
3. Affix decal in the upper right corner of license plate.

## IMPORTANT INFORMATION

Section 316.613, Florida Statutes, requires every operator of a motor vehicle transporting a child in a passenger car, van or pickup truck registered in this state and operated on the highways of this state, shall, if the child is 5 years of age or younger, provide the protection of the child by properly using a crash-tested, federally approved child restraint device. For children aged through 3 years, such restraint device must be a separate carrier or a vehicle manufacturer's integrated child seat. For children aged 4 through 5 years, a separate carrier, an integrated child seat, or a child booster seat may be used. For limited exceptions, see s. 316.613, F.S.

S. 320.0603, F.S., requires the registration certificate, or true copy of a rental or lease agreement, issued for any motor vehicle to be in the possession of the operator or carried in the vehicle while the vehicle is being used or operated on roads of this state.

S. 320.02 and 627.733, F.S., requires personal injury protection and property damage liability to be continuously maintained throughout the registration period. Failure to maintain the mandatory coverage may result in the suspension of your driver license and registration.

Mail To:  
MARUTI FLEET & MANAGEMENT, LLC  
2301 S DIVISION AVE  
ORLANDO, FL 32805-6232

Important note: If you cancel the insurance for this vehicle, immediately return the license plate from this registration to a Florida driver license or tax collector office or mail it to: DHSMV, Return Tags, 2900 Apalachee Parkway, Tallahassee, FL 32399. Surrendering the plate will prevent your driving privilege from being suspended.

CO/AGY 15 / 6

TW 884389440  
BH 1457671

## FLORIDA VEHICLE REGISTRATION

PLATE EPWA07 DECAL 17113209 Expires Midnight Sat 12/31/2016

YR/MX 2008GLAV BODY BU  
VIN 1GBE4V1G88F411988  
Plate Type RGS NET WT 13012  
DL/FEID 753157899-01  
Date Issued 12/14/2015 Plate Issued 12/14/2015

TITLE 100880866  
GVW 19989

Reg. Tax	347.19	Class Code	36
Init. Reg.		Tax Months	13
County Fee	1.00	Back Tax Mos	
Mail Fee		Credit Clos	
Sales Tax		Credit Months	
Voluntary Fees			
Grand Total	350.19		

MARUTI FLEET & MANAGEMENT, LLC  
2301 S DIVISION AVE  
ORLANDO, FL 32805-6232

## IMPORTANT INFORMATION

1. The Florida license plate must remain with the registrant upon sale of vehicle.
2. The registration must be delivered to a Tax Collector or Tag Agent for transfer to a replacement vehicle.
3. Your registration must be updated to your new address within 20 days of moving.
4. Registration renewals are the responsibility of the registrant and shall occur during the 30-day period prior to the expiration date shown on this registration. Renewal notices are provided as a courtesy and are not required for renewal purposes.
5. I understand that my driver license and registrations will be suspended immediately if the insurer denies the insurance information submitted for this registration.

RGS - SUNSHINE STATE PLATE ISSUED X

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# EXHIBIT "E"

## PRE & POST TRIP INSPECTIONS INFORMATION

# OPERATORS' BUS PRE-INSPECTION REPORT

NAME: \_\_\_\_\_ DATE: \_\_\_\_\_

BUS NO.: RUN NO.:

HIRE EXT.	NONE	AC/HEAT	NO A/C	SUSP.	AIR BAG
	USED		NO DEFROSTER		KNEELER
PARKING BRK/ST.	JAMMED	BRAKES	NO HEAT	TIRE	LEANS L/R
	LOOSE		FOOT		DAMAGE WORN
GAUGES	NOT REGISTERING	RADIO	PARKING	TRANS.	FLAT TIRE/LOW
	NO READOUT		NOISY		LUG NUTS
	AIR		NO INTERLOCK		HARD SHIFTING
	OIL		PULS L/R		NOISY
	SPEEDOMETER	DOORS	WON'T TRANSMIT		NO REVERSE
	TEMPERATURE		WON'T RECEIVE		SIPPING
	VOLTS		OTHER		OIL LEAK
	HEADLIGHTS		TOO FAST		WON'T SHIFT
	DOME		TOO SLOW		BROKEN
	MARKER/SIGN		WON'T CLOSE		OTHER
LIGHTS	FARE BOX	WIPERS	SENSITIVE EDGE	SEAT	INOPERATIVE
	TAIL/BRAKE		WON'T OPEN		STREAKS
	TURN SIG.		NO POWER		CUT SEAT
	DASHBOARD		OVERHEATS		SEAT BELT
MIRRORS	INSIDE	ENGINE	SMOKES	STEER	PASSENGER
	OUTSIDE LEFT		HARD START		WHEELCHAIR LOCK
	OUTSIDE RIGHT		WATER/OIL LEAK		HARD
DEST. SIGN	FRONT	WHEEL	NOISY		LOOSE
	REAR		WON'T CYCLE		SHIMMY
	SIDE		GREEN LITE ON G.E. CAMERA?		<input type="checkbox"/> YES <input type="checkbox"/> NO

MARK EACH DEFECT WITH AN X IN BOX.  
IF BUS IS OK, PUT AN X IN THE OK BOX.

**OK**

### OTHER ITEMS

EXHAUST SYS.	DIRTY OUTSIDE	ROOF HATCH
ACCELERATOR PEDAL	DIRTY INSIDE	GRAB RAIL
INSECTS	GRAFFITI	STEPS-FRONT/REAR
PASSENGER SIGNAL	HORN	WHEELCHAIR LIFT-RAMP
COMPART. DOORS	NO TRIANGLES	VIBR.
FLOOR MAT	NO REGISTRATION	NO ACC. PACKET

### ADDITIONAL INFORMATION

**NOTES:**

BROWARD COUNTY  
DIVISION OF MASS TRANSIT

### OPERATOR'S BUS DEFECT REPORT

NAME	DATE

BUS# \_\_\_\_\_ RING# \_\_\_\_\_

TEST	SIGN	MIRRORS	LIGHTS	Gauges	FABR BOX	REGISTER	TIRE EXT.	
					NONE	AC/HEAT	NO AC	AIR BAG
					USED		NO DEFROSTER	KNEELER
					JAMMED		NO HEAT	LEAKS L/R
					LOOSE		FOOT	DAMAGED/WORN
					NOT REGISTERING	PARKING		FLAT TIRE/LOW
					NO READOUT	NOISY		LUG NUTS
					AIR	NO INTERLOCK		HARD SHIFTING
					OIL	PULLS L/R		NOISY
					SPEEDOMETER	WON'T TRANSMIT		NO REVERSE
					TEMPERATURE	WON'T RECEIVE		SLIPPING
					VOLTS	OTHER		OIL LEAK
					HEADLIGHTS	TOO FAST		WON'T SHIFT
					DOME	TOO SLOW		BROKEN
					MARKER/SIGN	WON'T CLOSE		OTHER
					FABR BOX	SENSITIVE EDGE		INOPERATIVE
					TAIL/BRAKE	WON'T OPEN		STREAKS
					TURN SIG.	NO POWER		CUT SEAT
					DASHBOARD	OVERHEATS		SEAT BELT
					INSIDE	SHOKES		PASSENGER
					OUTSIDE LEFT	HARD START		WHEELCHAIR LOCK
					OUTSIDE RIGHT	WATER/OIL LEAK		HARD
					FRONT	NOISY		LOOSE
					REAR	WONT CYCLE		SHIMMY
					SIDE			

MARK EACH EFFECT WITH AN X IN BOX

MARK EACH DEFECT WITH AN X IN BOX.  
IF BUS IS OK, PUT X IN OK BOX.

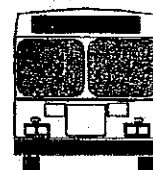
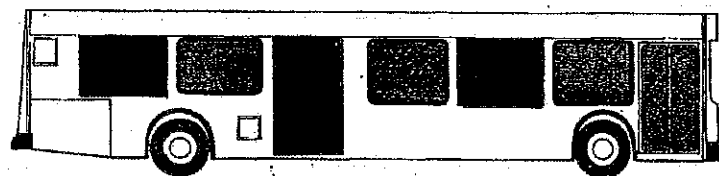
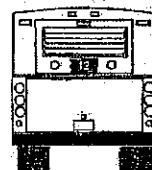
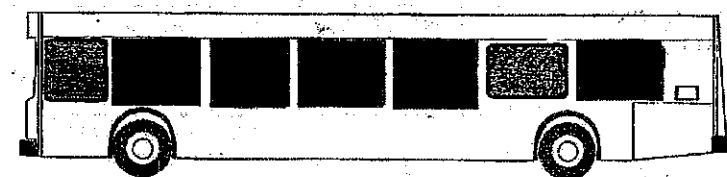
**OK**

### OTHER ITEMS

ACCELERATOR PEDAL	DIRTY OUTSIDE	ROOF HATCH
INSECTS	DIRTY INSIDE	GRAB RAIL
PASSENGER SIGNAL	GRAFFITI	STEPS—FRONT/REAR
COMPART. DOORS	HORN	VISOR
FLOOR MAT	NO TRIANGLES	NO ACC. PACKET

### ADDITIONAL INFORMATION

NOTES:



**MARK AREAS  
OF BODY  
DAMAGE  
ON THE BUS  
ILLUSTRATION**

---

## **EXHIBIT "F"**

### **REVENUE SERVICE HOURS & INVOICE**

**Fiscal Year 2016**

Community Bus Service - (\$15.00/Hour)								
Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Annual Funding (County)
1	Downtown Beach - North	Wed - Sun	10:00a - 11:00p	30 min	13.05	262	\$15.00	\$ 1,286.50
1	Downtown Beach - South	Wed - Sun	10:00a - 11:00p	30 min	13.05	262	\$15.00	\$ 1,286.50
1	Beach Line	Wed - Sun	10:00a - 11:00p	30 min	14.90	262	\$15.00	\$ 58,557.00
								\$ -
								\$ -
<b>Total Annual Funding</b>								<b>\$ 161,130.00</b>

## Exhibit "G"

### Insurance Requirement

The following coverage is deemed the minimum insurance required for this project. The selected firm must be prepared to provide proof of insurance commensurate with or in excess of this requirement. Any deviation is subject to the approval of Risk Management.

TYPE OF INSURANCE	MINIMUM LIABILITY LIMITS		
		Each Occurrence	Aggregate
<b>COMMERCIAL GENERAL LIABILITY</b> <b>Broad form or equivalent</b> <i>With no exclusions or limitations for:</i> <input checked="" type="checkbox"/> Premises-Operations <input checked="" type="checkbox"/> Explosion, Collapse, Underground Hazards <input checked="" type="checkbox"/> Products/Completed Operations Hazard <input checked="" type="checkbox"/> Contractual Insurance <input checked="" type="checkbox"/> Independent Contractors <input checked="" type="checkbox"/> Personal Injury <input type="checkbox"/> Other:	Bodily Injury  Property Damage  Combined single limit Bodily Injury & Property Damage  Personal Injury	\$1 mil  \$2 mil	
<b>BUSINESS AUTO LIABILITY*</b> <b>COMPREHENSIVE FORM</b> <input checked="" type="checkbox"/> Owned <input checked="" type="checkbox"/> Hired <input checked="" type="checkbox"/> Non-owned <input checked="" type="checkbox"/> Scheduled <input checked="" type="checkbox"/> Any Auto	Bodily Injury (each person)  Bodily Injury (each accident)  Property Damage  Combined single limit Bodily Injury & Property Damage	\$ 1 mil	
<b>EXCESS/UMBRELLA LIABILITY</b> <i>May be used to supplement minimum liability coverage requirements.</i>	Follow form basis or Add'l insd endorsement is required		
<input checked="" type="checkbox"/> <b>WORKERS' COMPENSATION</b> <i>If exempt: State Exemption Certificate or letter on company letterhead is required.</i> <input checked="" type="checkbox"/> <b>EMPLOYERS' LIABILITY</b>	Chapter 440 FS  (each accident)	<b>STATUTORY</b>  \$ 500 k	U.S. Longshoremen & Harbor Workers' Act & Jones Act is required for any activities on or about navigable water
<b>PROFESSIONAL LIABILITY</b>			
<b>BUILDER'S RISK (PROPERTY)</b> <b>ALL RISK WITH WIND AND FLOOD</b>			Completed Value form
			Completed Value form
<b>DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES</b> <b>REFERENCE: Community Bus Service- BCT</b>			

**CERTIFICATE HOLDER:**

**Broward County**  
 115 South Andrews Avenue  
 Fort Lauderdale, FL 33301  
 Attn: Moji Oderinde- BCT



# CITY of HOLLYWOOD, FLORIDA

## Office of Labor Relations

2600 Hollywood Blvd. • P.O. Box 229045 • Hollywood, Florida 33022-9045  
Phone (954) 921-3519 • Fax (954) 921-3678 • [www.hollywoodfl.org](http://www.hollywoodfl.org)

Raquel Elejabarrieta, Esq.  
Director

June 25, 2015

Moji Oderinde  
Contracts, Grant Administrator  
Broward County Transit Division  
1 North University Drive, Suite 3100A  
Plantation, FL 3324

Re: Self-Insurance

Dear Ms. Oderinde:

As requested, the City's letter of self-insurance for your records.

The City of Hollywood is a municipality of the State of Florida and is self-insured for liability and workers compensation as permitted under Section 768.28 of the Florida Statutes regarding Sovereign Immunity. Further, in this regard, the City has established a formal funded self-insurance program created by Ordinance.

The City has a self-insured retention of \$400,000 per occurrence for liability and \$600,000 for workers compensation. The City has purchased excess coverage that covers up to \$1,000,000 per occurrence with an aggregate of \$5,000,000 over the City's self-insured retention.

Please contact me at (954) 921-3292 if you should have any questions.

Sincerely,

Horace McLarty  
Senior HR & Risk Management  
Accountant

## INSURANCE IDENTIFICATION CARD

Florida  
(STATE)

COMPANY NUMBER

COMPANY  
RLI

COMMERCIAL



PERSONAL

POLICY NUMBER

LFB0016453

EFFECTIVE DATE

04/01/16

EXPIRATION DATE

04/01/17

YEAR MAKE/MODEL

2015 Ford Trolley

VEHICLE IDENTIFICATION NUMBER

1F66F5DY6F0A10243

AGENCY/COMPANY ISSUING CARD

Cobbs Allen

William Fallor

115 Office Park Drive, Ste 200

Birmingham, AL 35223

205-414-8100

INSURED

Maruti Fleet &amp; Management, LLC

Maruti Transit Group, LLC

4533 Highway Ave

Jacksonville, FL 32254

SEE IMPORTANT NOTICE ON REVERSE SIDE

THIS CARD MUST BE KEPT IN THE INSURED  
VEHICLE AND PRESENTED UPON DEMAND

IN CASE OF ACCIDENT: Report all accidents to your Agent/Company as  
soon as possible. Obtain the following information:

1. Name and address of each driver, passenger and witness.
2. Name of Insurance Company and policy number for each  
vehicle involved.

THE FRONT OF THIS DOCUMENT CONTAINS AN ARTIFICIAL WATERMARK - HOLD AT AN ANGLE TO VIEW

## INSURANCE IDENTIFICATION CARD

Florida  
(STATE)

COMPANY NUMBER

COMPANY  
RLI

COMMERCIAL



PERSONAL

POLICY NUMBER

LFB0016453

EFFECTIVE DATE

04/01/16

EXPIRATION DATE

04/01/17

YEAR MAKE/MODEL

2016 Ford Trolley

VEHICLE IDENTIFICATION NUMBER

1F66F5DY0G0A03547

AGENCY/COMPANY ISSUING CARD

Cobbs Allen

William Failor

115 Office Park Drive, Ste 200

Birmingham, AL 35223

205-414-8100

INSURED

Maruti Fleet &amp; Management, LLC

Maruti Transit Group, LLC

4533 Highway Ave

Jacksonville, FL 32254

SEE IMPORTANT NOTICE ON REVERSE SIDE

THIS CARD MUST BE KEPT IN THE INSURED  
VEHICLE AND PRESENTED UPON DEMAND

IN CASE OF ACCIDENT: Report all accidents to your Agent/Company as soon as possible. Obtain the following information:

1. Name and address of each driver, passenger and witness.
2. Name of Insurance Company and policy number for each vehicle involved.

THE FRONT OF THIS DOCUMENT CONTAINS AN ARTIFICIAL WATERMARK - HOLD AT AN ANGLE TO VIEW

## INSURANCE IDENTIFICATION CARD

Florida  
(STATE)

COMPANY NUMBER

COMPANY  
RLI

COMMERCIAL



PERSONAL

POLICY NUMBER

LFB0016453

EFFECTIVE DATE

04/01/16

EXPIRATION DATE

04/01/17

YEAR

MAKE/MODEL

2005 Chevy C4500

VEHICLE IDENTIFICATION NUMBER

1GBE4V1G68F411998

AGENCY/COMPANY ISSUING CARD

Cobbs Allen

William Fallor

115 Office Park Drive, Ste 200

Birmingham, AL 35223

205-414-8100

INSURED

Maruti Fleet &amp; Management, LLC

Maruti Translt Group, LLC

4533 Highway Ave

Jacksonville, FL 32254

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## INSURANCE IDENTIFICATION CARD

Florida  
(STATE)

COMPANY NUMBER

COMPANY  
RLI

COMMERCIAL



PERSONAL

POLICY NUMBER

LFB0016453

EFFECTIVE DATE

04/01/16

EXPIRATION DATE

04/01/17

YEAR MAKE/MODEL

2015 Ford Trolley

VEHICLE IDENTIFICATION NUMBER

1F66F5DY2F0A10241

AGENCY/COMPANY ISSUING CARD

Cobbs Allen

William Failor

115 Office Park Drive, Ste 200

Birmingham, AL 35223

205-414-8100

INSURED,

Maruti Fleet &amp; Management, LLC

Maruti Transit Group, LLC

4533 Highway Ave

Jacksonville, FL 32254

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2. Name of Insurance Company and policy number for each vehicle involved.

THE FRONT OF THIS DOCUMENT CONTAINS AN ARTIFICIAL WATERMARK - HOLD AT AN ANGLE TO VIEW



# CERTIFICATE OF LIABILITY INSURANCE

MARUT-2

OP ID: A3

DATE (MM/DD/YYYY)

02/01/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER  
Cobbs Allen - Birmingham  
115 Office Park Drive, Ste 200  
Birmingham, AL 35223  
William Failor

CONTACT NAME: William Failor

PHONE (A/C, No. Ext): 205-414-8100

FAX (A/C, No.):

E-MAIL:

ADDRESS:

INSURER(S) AFFORDING COVERAGE

NAIC #

INSURED  
Maruti Fleet & Management, LLC  
Maruti Transit Group, LLC  
4533 Highway Ave  
Jacksonville, FL 32254

INSURER A: Maxum Indemnity Company

INSURER B: RLI

13056

INSURER C: Scottsdale Insurance Company

41297

INSURER D: Liberty Mutual Fire Insurance

23035

INSURER E:

INSURER F:

## COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER: 3

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDC SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:	X	PFP602515602	10/01/2015	10/01/2016	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 50,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COM/OP AGG \$ 2,000,000
B	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRER AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS	X	LFB0016452	04/01/2015	04/01/2016	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
C	UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR EXCESS LIAB <input checked="" type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000		XLS0097946	10/01/2015	10/01/2016	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000 APPLIES \$ TO GL ONLY
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/> N/A	WA2-Z9D-465191-016	01/01/2016	01/01/2017	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E L EACH ACCIDENT \$ 1,000,000 E L DISEASE - EA EMPLOYEE \$ 1,000,000 E L DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: Community Bus Service - BCT; City of Hollywood and Broward County are Additional Insured with respects to General Liability and Auto Liability, where required by written contract.; City of Hollywood 330 North Federal Highway, Hollywood, FL 33020

## CERTIFICATE HOLDER

## CANCELLATION

BROWA01

Broward County  
City of Hollywood  
Attn: Moji Oderinde  
115 South Andrew Avenue  
Fort Lauderdale, FL 33301

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

# EXHIBIT "H"

## City of Hollywood Title VI Program

Under Title VI of the Civil Rights Act of 1964, as amended, and as subrecipients of federal financial assistance, CITY, without regard to race, color, or national origin, operate and plan for transit services so that: transit benefits and services are available and distributed equitably; transit services are adequate enough to provide access and mobility for all; opportunities to participate in transit planning and decision-making process are provided to everyone; decisions on the locations of transit facilities and services are carried out equitably; and that remedial and corrective actions are undertaken to prevent discriminatory treatment of any beneficiary.

This Title VI Program for the CITY, a subrecipient of the COUNTY, was prepared in accordance with the requirements specified in the Federal Transit Administration (FTA), Circular 4702.1B, "Title VI Requirements and Guidelines for Federal Transit Administration Recipients," dated October 2, 2012.

### Title VI Notice and Complaint Procedures

All subrecipients use the COUNTY'S adopted Title VI Notice and Complaint Procedures. Accordingly, the Title VI public statement is placed inside of each passenger vehicle, on printed timetables, online, and at major transfer locations. The text of the statement is as followed:

#### NOTICE OF PROTECTIONS UNDER TITLE VI OF THE CIVIL RIGHTS ACT

*Any person(s) or group(s) who believes that they have been subjected to discrimination because of race, color, or national origin, under any transit program or activity provided by Broward County Transit (BCT), may call (954)357-8481 to file a Title VI discrimination complaint or write to the Broward County Transportation Department, Compliance Manager, 1 N. University Drive Suite 3100A Plantation, Florida 33324.*

### Title VI Investigations, Complaints and Lawsuits

The CITY has no past, current, or pending Title VI investigations, complaints, or lawsuits. All Title VI complaints are directed and investigated in accordance with COUNTY procedures.

### Public Participation and Language Assistance Plans

The CITY shall in the absence of their own plans use the COUNTY'S Public Participation and Language Assistance Plans in formulating public outreach strategies to engage minority, low-income, and Limited English Proficient (LEP) populations.

### Planning or Advisory Boards

The CITY does not currently have a transit specific non-elected planning or advisory board as described in FTA Circular 4702.1B Chapter III Sec 10. If such entities are created, the CITY will provide the COUNTY with the racial breakdown of the board and a description of how minority participation is encouraged, as required by FTA.

### Monitoring Subrecipients

The CITY is monitored by our primary recipient, the COUNTY. The monitoring process outlined by the COUNTY includes the collection of Title VI Programs, reviews of service change proposals, and attendance at quarterly Community Bus meetings.

### Facility Equity Analysis

The CITY does not have plans to build any maintenance or operations facilities that require Title VI analysis under FTA Circular 4702.1B Chapter III Sec. 13. If plans are created the CITY will collaborate with the COUNTY to ensure that the appropriate analysis is conducted in compliance with FTA specifications.

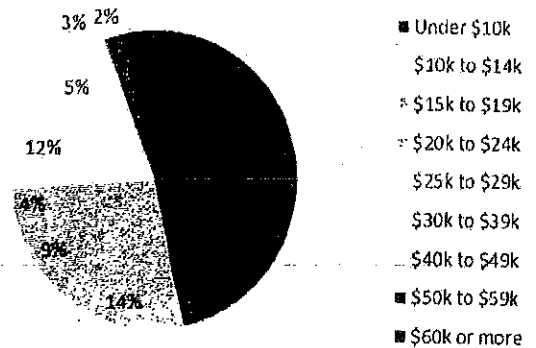
### Service Standards

The CITY in agreement with the COUNTY will use the following service standards for community bus service. The CITY will collaborate with COUNTY to monitor service standards as necessary per FTA Circular 4702.1B.

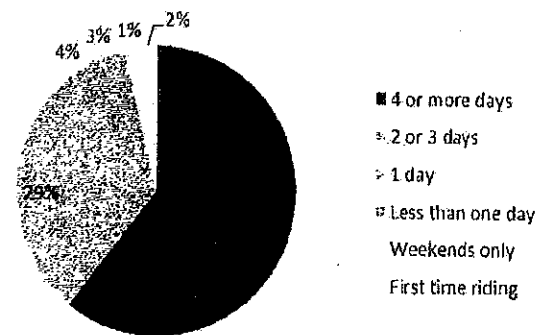
Type	Standard Description
Vehicle Load	1.25 capacity ratio for all vehicles.
Vehicle Headway	75 minute average headway all day.
On-Time Performance	80% On-Time Performance is expected of community bus routes. On-time is

	defined based on departures of 1 minute early to 5 minutes late.
Service Availability	Community bus routes operate to complement COUNTY local, breeze, express, and paratransit services. To the greatest extent possible community bus will fill gaps in COUNTY service coverage and offer local circulation to neighborhood destinations.
Transit Amenities	The CITY collaborates with the COUNTY in the siting of transit amenities in accordance with a criteria based on ridership, community need, and available right-of-way. For passenger convenience, Community Bus stops are generally placed in close proximity of shopping plazas, grocery stores, hospitals, parks, and offices.
Vehicle Assignment	Vehicles in service for 5 years or 150,000 miles are prioritized for replacement. Routes regularly exceeding the capacity threshold that cannot be addressed through additional service will be leased larger vehicles. The COUNTY is generally responsible for the procurement and replacement of transit vehicles.

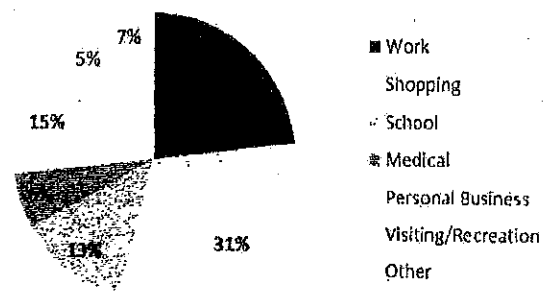
## Annual Household Income



## Frequency of Use



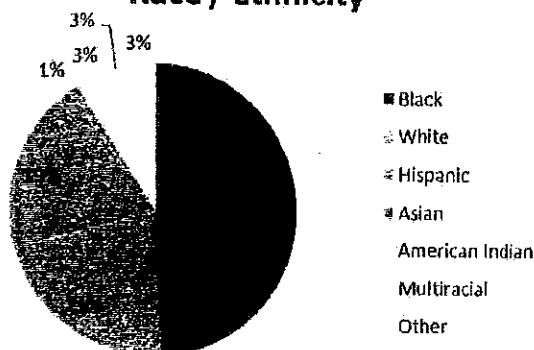
## Trip Purpose



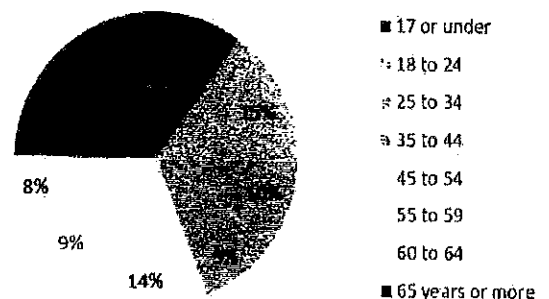
## Community Bus Service Demographics

As a component of BCT's *Broward Connected* 10 Year Transit Development Plan (TDP), on-board surveys were conducted in March 2013 from randomly selected community bus trips. The charts below characterize the demographics of the entire community bus system. The CITY supports the COUNTY'S initiative to conduct on-board surveys every 5-years during the TDP process and understands that additional surveys are encouraged prior to a major service or fare change.

## Race / Ethnicity



## Age



1. The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that proper record-keeping is essential for the transparency and accountability of the organization. This section also outlines the various methods used to collect and analyze data, ensuring that the information is reliable and up-to-date.

2. The second part of the document focuses on the financial aspects of the organization. It provides a detailed overview of the budget, including the projected income and expenses for the upcoming year. This section also discusses the various financial risks and how they are being managed to ensure the organization's financial stability.

3. The third part of the document addresses the operational aspects of the organization. It describes the various processes and procedures that are in place to ensure the efficient and effective delivery of services. This section also discusses the various challenges that the organization is facing and how they are being addressed.

4. The fourth part of the document discusses the human resources of the organization. It provides a detailed overview of the current staff levels and the various roles and responsibilities of the different departments. This section also discusses the various training and development programs that are in place to ensure that the staff is equipped with the necessary skills and knowledge to perform their duties effectively.

5. The fifth part of the document discusses the legal and regulatory aspects of the organization. It provides a detailed overview of the various laws and regulations that the organization is subject to and how they are being complied with. This section also discusses the various legal risks and how they are being managed to ensure the organization's legal compliance.

6. The sixth part of the document discusses the environmental aspects of the organization. It provides a detailed overview of the various environmental risks and how they are being managed to ensure the organization's environmental sustainability. This section also discusses the various environmental programs and initiatives that are in place to reduce the organization's carbon footprint and promote sustainable practices.

7. The seventh part of the document discusses the social aspects of the organization. It provides a detailed overview of the various social risks and how they are being managed to ensure the organization's social responsibility. This section also discusses the various social programs and initiatives that are in place to support the community and promote social justice.

8. The eighth part of the document discusses the overall performance of the organization. It provides a detailed overview of the various key performance indicators (KPIs) that are used to measure the organization's performance and how they are being tracked. This section also discusses the various challenges that the organization is facing and how they are being addressed.

9. The ninth part of the document discusses the future of the organization. It provides a detailed overview of the various strategic goals and objectives that the organization is pursuing and how they are being implemented. This section also discusses the various risks and opportunities that the organization is facing and how they are being managed to ensure the organization's long-term success.

10. The tenth part of the document discusses the conclusion of the report. It provides a detailed overview of the various findings and recommendations of the report and how they are being implemented. This section also discusses the various challenges that the organization is facing and how they are being addressed.

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other than Debt)*	Notes	Estimated Maintenance Costs
Driftwood Corn. Ctr., Polioana Park, and Joe DiMaggio Park playground replacement (could include safety surface and shade)	\$ 500,000					Debt / Grant		E25
Athletic field equipment replacement	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Debt		? PW
Software update (React Trac)	\$ 125,000							
Marquee replacement @ HBC&CC	\$ 50,000					Debt		None
Outdoor sport court re-surfacing	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Park Impact / Debt		None
Safety surfacing and shade cover replacement	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	Park Impact / Debt		None
Dowdy Sports Field and Army Master Plan and Implementations	\$ 100,000	\$ 4,000,000				Park Impact / Debt	Projects in adopted Master Plan	\$15K annually
Marine/Waterway Master Plan Implementations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Debt / Grant / Park Impact		T.B.D.
Community Center & Park furniture & equipment replacement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Debt		\$1K/year
Technology upgrades (cameras, software, card readers, tablets, smartboards, etc.)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Debt		\$2K/year
David Park Tennis Center Locker/Restroom upgrades	\$ 70,000					Debt		Vendor maintains \$500/year
Washington Park Community Center Weight Room	\$ 40,000					Debt		None
Orangebrook Golf Course equipment replacement	\$ 750,000					Golf Surcharge		None
Orangebrook Golf Course maintenance (greens, fairway, tee boxes, bunker sand, cart paths, asphalt, painting, etc.)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	Golf Surcharge		None
Orangebrook Golf Course development initiatives			\$ 40,000,000			Bond/Park Impact/Surcharge	Assessing golf in Hlwd	Golf - Enterprise Fund Recreation - ?
Orangebrook Golf Course Irrigation System Replacement	\$ 3,000,000					Debt		\$1K/year
Showmobile Replacement (automated)	\$ 250,000		\$ 5,000,000			Debt / Grant		? PW
Marina pier replacement			\$ 2,000,000			Debt		? PW
Marina electrical updating (entire facility)						Debt		\$250/year
Dr. MLK Jr. & WPCC gymnasium floor refurbishing					\$ 50,000	Park Impact / Debt / CRA		\$50K/year
Arts Park permanent concession					\$ 500,000	Debt		Vendor
David Park Tennis Center Clay Court Replacement	\$ 250,000		\$ 250,000			Park Impact / Debt		? PW
Sheridan Oak Forest Walking Trail			\$ 250,000	\$ 250,000		Park Impact / Debt		? PW
Park brandings/signage replacement			\$ 150,000		\$ 2,000,000	Park Impact / Debt		? PW
Oakwood Park improvements						Debt / Grant/Park Impact		\$70K/year
Arts Park fencing and seating additions				\$ 15,000,000		Debt / Grant/Park Impact		
Marina expansion (dredging lake & dock enlargement)						Debt / Grant/Park Impact		
Sailor's Point launch ramp, landing area & shade cover			\$ 500,000			Debt / Grant/Park Impact		\$5,000K/year

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other than Debt)*	Notes	Estimated Maintenance Costs
28 David Park Com. Ctr., Washington Park Com. Ctr., Cathy & Bob Anderson Park, and Bicentennial Park playground replacement (could include safety surface and shade)		\$ 500,000				Debt / Grant		E25
29 John Williams Park, Kiwanis Park, Montella Park, and Rainbow Tot Lot playground replacement (could include safety surface and shade)			\$ 500,000			Debt / Grant		E25
30 John B. Koshier Park, Veterans Park, Stan Goldman Memorial Park, and Charrow Park playground replacement (could include safety surface and shade)				\$ 500,000		Debt / Grant		E25
31 Carlton Montayne Park, Oakwood Hills Park, Harry Berry Park, and Jefferson Park playground replacement (could include safety surface and shade)	\$ 3,000,000	\$ 9,395,000	\$ 50,005,000	\$ 17,105,000	\$ 4,655,000	Debt / Grant		E25
						\$64,160,000		

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other than Debt)*	Notes	Estimated Maintenance Costs
Driftwood Com. Cir., Poincianna Park, and Joe DiMaggio Park playground replacement (could include safety surface and shade)	\$ 500,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Debt / Grant Debt		E25 2 PW
Athletic field equipment replacement	\$ 150,000							
Software update (Fectrac)	\$ 125,000							
Marquee replacement @ HBC&CC	\$ 50,000					Debt		None
Outdoor sport court re-surfacing	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Park Impact / Debt		None
Safety surfacing and shade cover replacement	\$ 50,000	\$ 50,000	\$ 50,000					
Dowdy Sports Field and Armory Master Plan and Implementations	\$ 100,000	\$ 4,000,000				Park Impact / Debt	Projects in adopted Master Plan	\$15K annually T.B.D.
Marine/Waterway Master Plan Implementations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Debt / Grant / Park Impact		
Community Center & Park furniture & equipment replacement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Debt		\$1K/year
Technology upgrades (cameras, software, card readers, tablets, smartboards, etc.)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Debt		\$2K/year
David Park Tennis Center Locker/Restroom upgrades	\$ 70,000					Debt		vendor maintains \$500/year
Washington Park Community Center Weight Room		\$ 40,000				Debt		None
Orangebrook Golf Course equipment replacement	\$ 750,000					Golf Surcharge		
Orangebrook Golf Course maintenance (greens, fairway, tee boxes, bunker sand, cart paths, asphalt, painting, etc.)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	Golf Surcharge		None
Orangebrook Golf Course development initiatives			\$ 40,000,000			Bond/Park Impact/Surcharge	Assessing golf in Hlwd	Golf - Enterprise Fund Recreation - ?
Orangebrook Golf Course Irrigation System Replacement		\$ 3,000,000				Debt		\$1K/year
Showmobile Replacement (automated)		\$ 250,000				Debt / Grant		2 PW
Marina pier replacement			\$ 5,000,000			Debt		2 PW
Marina electrical updating (tertile facility)			\$ 2,000,000			Debt		\$250K/year
Dr. M.K. Jr. & WFOC gymnasium floor refurbishing						Park Impact / Debt / CRA		\$50K/year
ArtsPark permanent concession						Debt		Vendor
David Park Tennis Center Clay Court Replacement	\$ 250,000	\$ 250,000	\$ 250,000			Park Impact / Debt		2 PW
Sheridan Oak Forest Walking Trail			\$ 250,000	\$ 250,000		Park Impact / Debt		2 PW
Park branding/signage replacement			\$ 150,000			Park Impact / Debt		2 PW
Oakwood Park improvements						Park Impact / Debt		
ArtsPark fencing and seating additions				\$ 15,000,000		Debt / Grant/Park Impact		\$70K/year
Marina expansion (dredging lake & dock enlargement)								
Sailor's Point launch ramp, landing area & shade cover			\$ 500,000			Debt/ Park Impact		\$5,000K/year

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other than Debt)*	Notes	Estimated Maintenance Costs
28 David Park Com. Ctr., Washington Park Com. Ctr., Cathy & Bob Anderson Park, and Bicentennial Park playground replacement (could include safety surface and shade)		\$ 500,000				Debt / Grant		E25
29 John Williams Park, Kiwanis Park, Montella Park, and Rainbow Tot Lot playground replacement (could include safety surface and shade)			\$ 500,000			Debt / Grant		E25
30 John B. Koster Park, Veterans Park, Stan Goldman Memorial Park, and Charnow Park playground replacement (could include safety surface and shade)				\$ 500,000		Debt / Grant		E25
31 Carlton Montayne Park, Oakwood Hills Park, Harry Berry Park, and Jefferson Park playground replacement (could include safety surface and shade)					\$ 500,000	Debt / Grant		E25
	\$ 3,000,000	\$ 9,395,000	\$ 50,005,000	\$ 17,105,000	\$ 4,655,000	\$84,160,000		

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other then Debt)*	Notes	Estimated Maintenance Costs
Driftwood Corn. Ctr., Polioiana Park, and Joe DiMaggio Park playground replacement (could include safety surface and shade)	\$ 500,000					Debt / Grant Debt		E25 ? PW
Athletic field equipment replacement	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000			
Software update (Rectrac)	\$ 125,000							
Marquee replacement @ HBC&CC	\$ 50,000					Debt		None
Outdoor sport court re-surfacing	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Park Impact / Debt		None
Safety surfacing and shade cover replacement	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000			
Dowdy Sports Field and Armory Master Plan and Implementations	\$ 100,000	\$ 4,000,000				Park Impact / Debt		\$15K annually
Marine/Waterway Master Plan Implementations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Debt / Grant / Park Impact	Projects in adopted Master Plan	T.B.D.
Community Center & Park furniture & equipment replacement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Debt		\$1K/year
Technology upgrades (cameras, software, card readers, tablets, smartboards, etc.)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Debt		\$2K/year
David Park Tennis Center Locker/Restroom upgrades	\$ 70,000					Debt		Vendor maintains \$500/year
Washington Park Community Center Weight Room	\$ 40,000					Debt		None
Orangebrook Golf Course equipment replacement	\$ 750,000					Golf Surcharge		
Orangebrook Golf Course maintenance (greens, fairway, tee boxes, bunker sand, cart paths, asphalt, painting, etc.)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	Golf Surcharge		None
Orangebrook Golf Course development initiatives			\$ 40,000,000			Bond/Park Impact/Surcharge	Assessing golf in Hlwd	Golf - Enterprise Fund Recreation - ?
Orangebrook Golf Course Irrigation System Replacement	\$ 3,000,000	\$ 250,000				Debt		\$1K/year
Showmobile Replacement (automated)	\$ 5,000,000					Debt / Grant		? PW
Marina pier replacement	\$ 2,000,000					Debt		? PW
Marina electrical updating (entire facility)						Debt		\$230/year
Dr. MLK Jr. & WPCC gymnasium floor refurbishing						Park Impact / Debt / CRA		\$50K/year
ArtPark permanent concession	\$ 250,000					Debt		Vendor
David Park Tennis Center Clay Court Replacement	\$ 250,000					Park Impact / Debt		? PW
Sheridan Oak Forest Walking Trail	\$ 250,000					Park Impact / Debt		? PW
Park branding/signage replacement	\$ 150,000					Park Impact / Debt		? PW
Oakwood Park improvements						Park Impact / Debt		\$70K/year
ArtPark fencing and seating additions						Debt / Grant/Park Impact		
Marina expansion (dredging lake & dock enlargement)								
Sailor's Point launch ramp, landing area & shade cover	\$ 500,000					Debt / Park Impact		\$6,000K/year

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other then Debt)*	Notes	Estimated Maintenance Costs
28 David Park Com. Ctr., Washington Park Com. Ctr., Cathy & Bob Anderson Park, and Bicentennial Park playground replacement (could include safety surface and shade)		\$ 500,000				Debt / Grant		E25
29 John Williams Park, Kiwanis Park, Montella Park, and Rainbow Tot Lot playground replacement (could include safety surface and shade)			\$ 500,000			Debt / Grant		E25
30 John B. Kosher Park, Veterans Park, Stan Goldman Memorial Park, and Charnow Park playground replacement (could include safety surface and shade)				\$ 500,000		Debt / Grant		E25
31 Carlton Montayne Park, Oakwood Hills Park, Harry Berry Park, and Jefferson Park playground replacement (could include safety surface and shade)	\$ 3,000,000	\$ 9,395,000	\$ 50,005,000	\$ 17,105,000	\$ 500,000	Debt / Grant		E25
					\$ 84,160,000			

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other than Debt)*	Notes	Estimated Maintenance Costs
Driftwood Corn. Ctr., Ponceana Park, and Joe DiMaggio Park playground replacement (could include safety surface and shade)	\$ 500,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Debt / Grant Debt		E25 ? PW
Athletic field equipment replacement	\$ 150,000							
Software update (RecTrac)	\$ 125,000							
Marquee replacement @ HBC&CC	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Debt		None
Outdoor sport court re-surfacing	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	Park Impact / Debt		None
Safety surfacing and shade cover replacement	\$ 50,000							
Dowdy Sports Field and Armory Master Plan and Implementations	\$ 100,000	\$ 4,000,000				Park Impact / Debt	Projects in adopted Master Plan	\$15K annually T.B.D.
Marine/Waterway Master Plan Implementations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Debt / Grant / Park Impact		\$1K/year
Community Center & Park furniture & equipment replacement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Debt		\$2K/year
Technology upgrades (cameras, software, card readers, tablets, smartboards, etc.)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Debt		Vendor maintains \$500/year
David Park Tennis Center Locker/Restroom upgrades	\$ 70,000	\$ 40,000				Debt		None
Washington Park Community Center Weight Room						Golf Surcharge		
Orangebrook Golf Course equipment replacement	\$ 750,000							
Orangebrook Golf Course maintenance (greens, fairway, tee boxes, bunker sand, cart paths, asphalt, painting, etc.)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	Golf Surcharge		None
Orangebrook Golf Course development initiatives			\$ 40,000,000			Bond/Park Impact/Surcharge	Assessing golf in Hlwd	Golf - Enterprise Fund Recreation - ?
Orangebrook Golf Course Irrigation System Replacement		\$ 3,000,000				Debt		\$1K/year
Shoemobile Replacement (automated)		\$ 250,000	\$ 5,000,000			Debt / Grant		? PW
Marina pier replacement			\$ 2,000,000			Debt		\$250K/year
Marina electrical updating (entire facility)						Debt		\$50K/year
Dr. M.L.K. Jr. & WPCO gymnasium floor refurbishing						Park Impact / Debt / CRA		Vendor
ArtsPark permanent concession		\$ 250,000	\$ 250,000			Debt		? PW
David Park Tennis Center Clay Court Replacement						Park Impact / Debt		? PW
Sheridan Oak Forest Walking Trail			\$ 250,000	\$ 250,000		Park Impact / Debt		? PW
Park branding/signage replacement			\$ 150,000			Park Impact / Debt		? PW
Oakwood Park improvements						Park Impact / Debt		\$70K/year
ArtsPark fencing and seating additions				\$ 15,000,000		Debt / Grant/Park Impact		
Marina expansion (dredging lake & dock enlargement)								
Sailors Point launch ramp, landing area & shade cover			\$ 500,000			Debt / Park Impact		\$5,000K/year

Project Name	Fiscal Year					Funding Source (other than Debt)*	Notes	Estimated Maintenance Costs
	FY17	FY18	FY19	FY20	FY21			
28 David Park, Corn. Ctr., Washington Park Corn. Ctr., Cathy & Bob Anderson Park, and Bicentennial Park playground replacement (could include safety surface and shade)		\$ 500,000				Debt / Grant		E25
29 John Williams Park, Kiwanis Park, Montella Park, and Rainbow Tot Lot playground replacement (could include safety surface and shade)			\$ 500,000			Debt / Grant		E25
30 John B. Koshier Park, Veterans Park, Stan Goldman Memorial Park, and Charnow Park playground replacement (could include safety surface and shade)				\$ 500,000		Debt / Grant		E25
31 Carlton Montayne Park, Oakwood Hills Park, Harry Berry Park, and Jefferson Park playground replacement (could include safety surface and shade)					\$ 500,000	Debt / Grant		E25
	\$ 3,000,000	\$ 9,395,000	\$ 50,005,000	\$ 17,105,000	\$ 4,655,000	\$84,160,000		

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other than Debt)	Notes	Estimated Maintenance Costs
1 Driftwood Corn. Ctr., Polinciana Park, and Joe DiMaggio Park playground replacement (could include safety surface and shade)	\$ 500,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Debt / Grant Debt	"	E25 2 PW
2 Athletic field equipment replacement	\$ 150,000							
3 Software update (RacTrac)	\$ 125,000							
4 Marques replacement @ HBC&CC	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Debt		None
5 Outdoor sport court re-surfacing	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	Park Impact / Debt		None
6 Safety surfacing and shade cover replacement	\$ 50,000							\$15k annually
7 Downy Sports Field and Armory Master Plan and Implementations	\$ 100,000	\$ 4,000,000				Park Impact / Debt	Projects in adopted Master Plan	T.B.D.
8 Marine/Waterway Master Plan Implementations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Debt / Grant / Park Impact		\$1K/year
9 Community Center & Park furniture & equipment replacement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Debt		\$2K/year
10 Technology upgrades (cameras, software, card readers, tablets, smartboards, etc.)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Debt		\$500/year
11 David Park Tennis Center Locker/Restroom upgrades	\$ 70,000					Debt		vander maintains
12 Washington Park Community Center Weight Room	\$ 40,000					Debt		None
13 Orangebrook Golf Course equipment replacement	\$ 750,000					Golf Surcharge		None
14 Orangebrook Golf Course maintenance (greens, fairway, tee boxes, bunker sand, cart paths, asphalt, painting, etc.)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	Golf Surcharge		None
15 Orangebrook Golf Course development initiatives		\$ 40,000,000				Bond/Park Impact/Surcharge	Assessing golf in Hlwd	Golf - Enterprise Fund Recreation - 2
16 Replacement	\$ 3,000,000					Debt		\$1K/year
17 Showmobile Replacement (automated)	\$ 250,000		\$ 5,000,000			Debt / Grant		2 PW
18 Marina pier replacement			\$ 2,000,000			Debt		\$250/year
19 Dr. MLK Jr. & WPCC gymnasium floor refurbishing					\$ 50,000	Park Impact / Debt / CRA		\$50K/year
20 ArtsPark permanent concession	\$ 250,000		\$ 250,000			Debt		Vendor
21 David Park Tennis Center Clay Court Replacement					\$ 250,000	Park Impact / Debt		2 PW
22 Sheridan Oak Forest Walking Trail			\$ 250,000	\$ 250,000		Park Impact / Debt		2PW
23 Park branding/signage replacement			\$ 150,000			Park Impact/Debt		2 PW
24 Oakwood Park improvements					\$ 2,000,000	Park Impact / Debt		\$70K/year
25 ArtsPark fencing and seating additions				\$ 15,000,000		Debt / Grant/Park Impact		
26 Marina expansion (dredging lake & dock enlargement)								
27 Sailor's Point launch ramp, landing area & shade cover			\$ 500,000			Debt/ Park Impact		\$5,000K/year

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other then Debt)*	Notes	Estimated Maintenance Costs
28 David Park Com. Ctr., Washington Park Com. Ctr., Cathy & Bob Anderson Park, and Bicentennial Park playground replacement (could include safety surface and shade)		\$ 500,000				Debt / Grant		E25
29 John Williams Park, Kiwanis Park, Mortella Park, and Rainbow Tot Lot playground replacement (could include safety surface and shade)			\$ 500,000			Debt / Grant		E25
30 John B. Koster Park, Veterans Park, Stan Goldman Memorial Park, and Charrow Park playground replacement (could include safety surface and shade)				\$ 500,000		Debt / Grant		E25
31 Carlton Montayne Park, Oakwood Hills Park, Harry Berry Park, and Jefferson Park playground replacement (could include safety surface and shade)					\$ 500,000	Debt / Grant		E25
	\$ 3,000,000	\$ 9,385,000	\$ 50,005,000	\$ 17,105,000	\$ 4,655,000	\$84,180,000		

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other than Debt)*	Notes	Estimated Maintenance Costs
1 Driftwood Corn. Ctr., Poinciana Park, and Joe DiMaggio Park playground replacement (could include safety surface and shade)	\$ 500,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Debt/Grant Debt		E25 ? PW
2 Athletic field equipment replacement	\$ 150,000							
3 Software update (RecTrac)	\$ 125,000							
4 Marquette replacement @ HBC&CC	\$ 50,000					Debt		None
5 Outdoor sport court re-surfacing	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Park Impact / Debt		None
6 Safety surfacing and shade cover replacement	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	Park Impact / Debt		\$15K annually
7 Dowdy Sports Field and Armory Master Plan and Implementations	\$ 100,000	\$ 4,000,000					Projects in adopted Master Plan	T.B.D.
8 Marine/Waterway Master Plan Implementations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Debt/Grant/Park Impact		\$1K/year
9 Community Center & Park furniture & equipment replacement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Debt		\$2K/year
10 Technology upgrades (cameras, software, card readers, tablets, smartboards, etc.)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Debt		Vendor maintain
11 David Park Tennis Center Locker/Restroom upgrades	\$ 70,000					Debt		\$500/year
12 Washington Park Community Center Weight Room	\$ 40,000					Debt		None
13 Orangebrook Golf Course equipment replacement	\$ 750,000					Golf Surcharge		
14 Orangebrook Golf Course maintenance (greens, fairway, tee boxes, bunker sand, cart paths, asphalt, painting, etc.)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	Golf Surcharge		None
15 Orangebrook Golf Course development initiatives			\$ 40,000,000			Bond/Park Impact/Surcharge	Assessing golf in Hlwd	Golf - Enterprise Fund Recreation - ?
16 Orangebrook Golf Course Irrigation System Replacement	\$ 3,000,000					Debt		\$1K/year
17 Showmobile Replacement (automated)	\$ 250,000					Debt / Grant		? PW
18 Marina pier replacement	\$ 5,000,000					Debt		? PW
19 Marina electrical updating (entire facility)	\$ 2,000,000					Debt		\$250/year
20 Dr. MLK Jr. & WPOC gymnasium floor refurbishing						Park Impact/ Debt / CRA		\$50K/year
21 ArtsPark permanent concession	\$ 250,000					Debt		Vendor
22 David Park Tennis Center Clay Court Replacement	\$ 250,000					Park Impact/ Debt		? PW
23 Sheridan Oak Forest Walking Trail	\$ 250,000					Park Impact/ Debt		? PW
24 Park branding/signage replacement	\$ 150,000					Park Impact/ Debt		? PW
25 Oakwood Park improvements						Park Impact/ Debt		\$70K/year
26 ArtsPark fencing and seating additions						Debt / Grant/Park Impact		
27 Marina expansion (dredging lake & dock enlargement)	\$ 500,000					Debt / Grant/Park Impact		\$5,000K/year
Sailor's Point launch ramp, landing area & shade cover						Debt / Grant/Park Impact		

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other then Debt)*	Notes	Estimated Maintenance Costs
28 David Park Com. Cir., Washington Park Com. Cir., Cathy & Bob Anderson Park, and Bicentennial Park playground replacement (could include safety surface and shade)		\$ 500,000				Debt / Grant		E25
29 John Williams Park, Kiwanis Park, Montella Park, and Rainbow Tot Lot playground replacement (could include safety surface and shade)			\$ 500,000			Debt / Grant		E25
30 John B. Koster Park, Veterans Park, Stan Goldman Memorial Park, and Channah Park playground replacement (could include safety surface and shade)				\$ 500,000		Debt / Grant		E25
31 Carlton Montayne Park, Oakwood Hills Park, Harry Berry Park, and Jefferson Park playground replacement (could include safety surface and shade)	\$ 3,000,000	\$ 9,395,000	\$ 50,005,000	\$ 17,105,000	\$ 500,000	Debt / Grant		E25
					\$ 4,655,000	\$84,160,000		

Project Name	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Funding Source (other than Debt)	Notes	Estimated Maintenance Costs
	FY17	FY18	FY19	FY20	FY21			
Driftwood Com. Cr., Poinciana Park, and Joe DiMaggio Park playground replacement (could include safety surface and shade)	\$ 500,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Debt / Grant Debt		E25 2 PW
Athletic field equipment replacement	\$ 150,000							
Software update (RecTrac)	\$ 125,000					Debt		None
Marquee replacement @ HBC&CC	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Park Impact / Debt		None
Outdoor sport court re-surfacing	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	Park Impact / Debt		\$15K annually
Safety surfacing and shade cover replacement	\$ 50,000							
Dowdy Sports Field and Armory Master Plan and Implementations	\$ 100,000	\$ 4,000,000				Debt / Grant / Park Impact	Projects in adopted Master Plan	T.B.D.
Maine/Waterway Master Plan Implementations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Debt		\$1K/year
Community Center & Park furniture & equipment replacement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Debt		\$2K/year
Technology upgrades (cameras, software, card readers, tablets, smartboards, etc.)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Debt		Vendor maintains \$500/year
David Park Tennis Center Locker/Restroom upgrades	\$ 70,000	\$ 40,000				Debt		None
Washington Park Community Center Weight Room						Golf Surcharge		None
Orangebrook Golf Course equipment replacement	\$ 750,000					Golf Surcharge		None
Orangebrook Golf Course maintenance (greens, fairway, tee boxes, bunker sand, cart paths, asphalt, painting, etc.)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	Golf Surcharge		None
Orangebrook Golf Course development initiatives			\$ 40,000,000			Bond/Park Impact/Surcharge	Assessing golf in Hlwd	Golf - Enterprise Fund Recreation - ?
Orangebrook Golf Course Irrigation System Replacement		\$ 3,000,000				Debt		\$1K/year
Showmobile Replacement (automated)		\$ 250,000	\$ 5,000,000			Debt / Grant		2 PW
Marina pier replacement			\$ 2,000,000			Debt		\$250/year
Marina electrical updating (entire facility)					\$ 50,000	Park Impact/ Debt / CRA		\$50K/year
Dr. MILK Jr. & WPOC gymnasium floor refurbishing					\$ 500,000	Debt		Vendor
AnsPark permanent concession		\$ 250,000	\$ 250,000			Park Impact / Debt		2 PW
David Park Tennis Center Clay Court Replacement			\$ 250,000	\$ 250,000		Park Impact / Debt		2 PW
Sheridan Oak Forest Walking Trail			\$ 150,000			Park Impact/Debt		2 PW
Park branding/signage replacement			\$ 150,000			Park Impact / Debt		2 PW
Oakwood Park improvements				\$ 15,000,000		Debt / Grant/Park Impact		\$70K/year
AnsPark fencing and seating additions								
Marina expansion (dredging lake & dock enlargement)			\$ 500,000			Debt / Grant/Park Impact		\$5,000K/year
Sailor's Point launch ramp, landing area & shade cover								

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other then Debt)	Notes	Estimated Maintenance Costs
28 David Park Com. Ctr., Washington Park Com. Ctr., Cathy & Bob Anderson Park, and Bicentennial Park playground replacement (could include safety surface and shade)		\$ 500,000				Debt / Grant		E25
29 John Williams Park, Kiwanis Park, Montella Park, and Rainbow Tot Lot playground replacement (could include safety surface and shade)			\$ 500,000			Debt / Grant		E25
30 John B. Koster Park, Veterans Park, Stan Goldman Memorial Park, and Charnow Park playground replacement (could include safety surface and shade)				\$ 500,000		Debt / Grant		E25
31 Carlton Montayne Park, Oakwood Hills Park, Harry Berry Park, and Jefferson Park playground replacement (could include safety surface and shade)	\$ 3,000,000	\$ 9,395,000	\$ 50,005,000	\$ 17,105,000	\$ 4,655,000	Debt / Grant		E25
						\$84,160,000		

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other then Debt)*	Notes	Estimated Maintenance Costs
1 Driftwood Com. Ctr., Poinciana Park, and Joe DiMaggio Park playground replacement (could include safety surface and shade)	\$ 500,000					Debt / Grant		E25
2 Athletic field equipment replacement	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Debt		2 PW
3 Software update (RecTrac)	\$ 125,000							
4 Marquee replacement @ HBC&CC	\$ 50,000					Debt		None
5 Outdoor sport court re-surfacing	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Park Impact / Debt		None
6 Safety surfacing and shade cover replacement	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000			\$15K annually
7 Dowdy Sports Field and Armory Master Plan and Implementations	\$ 100,000	\$ 4,000,000				Park Impact / Debt	Projects in adopted Master Plan	T.B.D.
8 Marine/Waterway Master Plan Implementations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Debt / Grant / Park Impact		\$1K/year
9 Community Center & Park furniture & equipment replacement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Debt		\$2K/year
10 Technology upgrades (cameras, software, card readers, tablets, smartboards, etc.)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Debt		vendor maintains \$500/year
11 David Park Tennis Center Locker/Restroom upgrades	\$ 70,000					Debt		None
12 Washington Park Community Center Weight Room	\$ 40,000					Golf Surcharge		None
13 Orangebrook Golf Course equipment replacement (greens, fairway, tee boxes, bunker sand, cart paths, asphalt, painting, etc.)	\$ 750,000					Golf Surcharge		None
14 Orangebrook Golf Course development initiatives	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	Golf Surcharge		None
15 Orangebrook Golf Course Irrigation System Replacement		\$ 3,000,000			\$ 40,000,000	Bond/Park Impact/Surcharge	Assessing golf in Hlwd	Golf - Enterprise Fund Recreation - 2
16 Showmobile Replacement (automated)	\$ 250,000					Debt		\$1K/year
17 Marina pier replacement		\$ 5,000,000				Debt / Grant		2 PW
18 Marina electrical updating (entire facility)		\$ 2,000,000				Debt		\$250/year
19 Dr. MLK Jr. & WPOC gymnasium floor refurbishing						Debt		\$50K/year
20 ArtsPark permanent concession	\$ 250,000					Park Impact / Debt / CRA		Vendor
21 David Park Tennis Center Clay Court Replacement		\$ 250,000				Debt		2 PW
22 Sheridan Oak Forest Walking Trail		\$ 250,000				Park Impact / Debt		2 PW
23 Park Branding/signage replacement		\$ 150,000				Park Impact/Debt		2PW
24 Oakwood Park improvements						Park Impact / Debt		2 PW
25 ArtsPark fencing and seating additions						Debt / Grant/Park Impact		\$30K/year
26 Marina expansion (dredging lake & dock enlargement)								
27 Sailor's Point launch ramp, landing area & shade cover	\$ 500,000			\$ 15,000,000		Debt/ Park Impact		\$5,000K/year

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other than Debt)*	Notes	Estimated Maintenance Costs
28 David Park Cor. Ctr., Washington Park Cor. Ctr., Cathy & Bob Anderson Park, and Bicentennial Park playground replacement (could include safety surface and shade)		\$ 500,000				Debt / Grant		E25
29 John Williams Park, Kiwanis Park, Montella Park, and Rainbow Tot Lot playground replacement (could include safety surface and shade)			\$ 500,000			Debt / Grant		E25
30 John B. Kosher Park, Veterans Park, Stan Goldman Memorial Park, and Charnow Park playground replacement (could include safety surface and shade)				\$ 500,000		Debt / Grant		E25
31 Carlton Montayne Park, Oakwood Hills Park, Harry Berry Park, and Jefferson Park playground replacement (could include safety surface and shade)					\$ 500,000	Debt / Grant		E25
	\$ 3,000,000	\$ 9,395,000	\$ 50,005,000	\$ 17,105,000	\$ 4,855,000	\$84,160,000		

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other than Debt)*	Notes	Estimated Maintenance Costs
1 Driftwood Com. Ctr., Poinciana Park, and Joe DiMaggio Park playground replacement (could include safety surface and shade)	\$ 500,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Debt / Grant Debt		E25 2 PW
2 Athletic field equipment replacement	\$ 150,000							
3 Software update, (RecTrac)	\$ 125,000					Debt		None
4 Marquee replacement @ HBC&CC	\$ 80,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Park Impact / Debt		None
5 Outdoor sport court re-surfacing	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	Park Impact / Debt		\$15K annually
6 Safety surfacing and shade cover replacement	\$ 50,000							
7 Dowdy Sports Field and Armory Master Plan and Implementations	\$ 100,000	\$ 4,000,000				Debt / Grant / Park Impact	Projects in adopted Master Plan	T.B.D.
8 Marine/Waterway Master Plan Implementations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Debt		\$1K/year
9 Community Center & Park furniture & equipment replacement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Debt		\$2K/year
10 Technology upgrades (cameras, software, card readers, tablets, smartboards, etc.)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Debt		Vendor maintains \$500/year
11 David Park, Tennis Center Locker/Restroom upgrades	\$ 70,000	\$ 40,000				Debt		None
12 Washington Park Community Center Weight Room						Golf Surcharge		
13 Orangebrook Golf Course equipment replacement	\$ 750,000							
14 Orangebrook Golf Course maintenance (greens, fairway, tee boxes, bunker sand, cart paths, asphalt, paving, etc.)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	Golf Surcharge		None
15 Orangebrook Golf Course development initiatives			\$ 40,000,000			Bond/Park Impact/Surcharge	Assessing golf in Hlwd	Golf - Enterprise Fund Recreation - 2
16 Orangebrook Golf Course Irrigation System Replacement		\$ 3,000,000				Debt		\$1K/year
17 Showmobile Replacement (automated)		\$ 250,000				Debt / Grant		2 PW
18 Marina pier replacement			\$ 5,000,000			Debt		\$250/year
19 Marina electrical updating (entire facility)			\$ 2,000,000			Debt		\$50K/year
20 Dr. MLK Jr. & WFOC gymnasium floor refurbishing					\$ 50,000	Park Impact / Debt / CRA		Vendor
21 AHS Park cement concession		\$ 250,000	\$ 250,000			Debt		2 PW
22 David Park Tennis Center Clay Court Replacement					\$ 250,000	Park Impact / Debt		2 PW
23 Sheridan Oak Forest Walking Trail			\$ 250,000	\$ 250,000		Park Impact/Debt		2 PW
24 Park branding/signage replacement			\$ 150,000			Park Impact / Debt		2 PW
25 Oakwood Park improvements				\$ 15,000,000		Debt / Grant/Park Impact		\$70K/year
26 AHS Park fencing and seating additions								
27 Marina expansion (dredging lake & dock enlargement)								
Sailor's Point launch ramp, landing area & shade cover			\$ 500,000			Debt/Park Impact		\$5,000K/year

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other than Debt)	Notes	Estimated Maintenance Costs
28 David Park Com. Ctr., Washington Park Com. Ctr., Cathy & Bob Anderson Park, and Bicentennial Park playground replacement (could include safety surface and shade)		\$ 500,000				Debt/Grant		E25
29 John Williams Park, Kiwanis Park, Montella Park, and Rainbow Tot Lot playground replacement (could include safety surface and shade)			\$ 500,000			Debt/Grant		E25
30 John B. Koster Park, Veterans Park, Stan Goldman Memorial Park, and Chamow Park playground replacement (could include safety surface and shade)				\$ 500,000		Debt/Grant		E25
31 Carlton Montayne Park, Oakwood Hills Park, Harry Berry Park, and Jefferson Park playground replacement (could include safety surface and shade)					\$ 500,000	Debt/Grant		E25
	\$ 3,000,000	\$ 9,395,000	\$ 50,005,000	\$ 17,105,000	\$ 4,655,000	\$84,160,000		

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other than Debt)	Notes	Estimated Maintenance Costs
1 Driftwood Com. Ctr., Polinciana Park, and Joe DiMaggio Park playground replacement (could include safety surface and shade)	\$ 500,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Debt / Grant Debt		E25 ? PW
2 Athletic field equipment replacement	\$ 150,000							
3 Software update (RecTrac)	\$ 125,000					Debt		None
4 Marquee replacement @ HBC&CC	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Park Impact / Debt		None
4 Outdoor sport court re-surfacing	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000			\$15K annually
5 Safety surfacing and shade cover replacement	\$ 50,000					Park Impact / Debt		
6 Dowdy Sports Field and Army Master Plan and Implementations	\$ 100,000	\$ 4,000,000					Projects in adopted Master Plan	T.B.D.
7 Marine/Waterway Master Plan Implementations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Debt / Grant / Park Impact		\$1K/year
8 Community Center & Park furniture & equipment replacement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Debt		\$2K/year
9 Technology upgrades (cameras, software, card readers, tablets, smartboards, etc.)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Debt		Vendor maintains \$500/year
10 David Park Tennis Center Locker/Restroom upgrades	\$ 70,000	\$ 40,000				Debt		None
11 Washington Park Community Center Weight Room						Golf Surcharge		
12 Orangebrook Golf Course equipment replacement	\$ 750,000							
13 Orangebrook Golf Course maintenance (greens, fairway, tee boxes, bunker sand, cart paths, asphalt, painting, etc.)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	Golf Surcharge		None
14 Orangebrook Golf Course development initiatives			\$ 40,000,000			Bond/Park Impact/Surcharge	Assessing golf in Hlwd	Golf - Enterprise Fund Recreation - ?
15 Orangebrook Golf Course Irrigation System Replacement		\$ 3,000,000				Debt		\$1K/year
16 Snowmobile Replacement (automated)		\$ 250,000				Debt/Grant		? PW
17 Marina pier replacement			\$ 5,000,000			Debt		\$250/year
18 Marina electrical updating (entire facility)			\$ 2,000,000			Debt		\$50K/year
19 Dr. MLK Jr. & WFCC gymnasium floor refurbishing					\$ 50,000	Park Impact / Debt / CRA		Vendor
20 Arts Park permanent concession		\$ 250,000	\$ 250,000			Debt		? PW
21 David Park Tennis Center Clay Court Replacement					\$ 250,000	Park Impact / Debt		? PW
22 Sheridan Oak Forest Walking Trail			\$ 250,000	\$ 250,000		Park Impact/Debt		? PW
23 Park branding/signage replacement			\$ 150,000			Park Impact / Debt		? PW
24 Oakwood Park improvements								
25 ArtsPark fencing and seating additions				\$ 15,000,000		Debt / Grant/Park Impact		\$70K/year
26 Marina expansion (dredging lake & dock enlargement)								
27 Sailor's Point launch ramp, landing area & shade cover			\$ 500,000			Debt/ Park Impact		\$5,000K/year

Project Name	Fiscal Year FY17	Fiscal Year FY18	Fiscal Year FY19	Fiscal Year FY20	Fiscal Year FY21	Funding Source (other than Debt)	Notes	Estimated Maintenance Costs
28 David Park Com. Ctr., Washington Park Com. Ctr., Cathy & Bob Anderson Park, and Bicentennial Park playground replacement (could include safety surface and shade)		\$ 500,000				Debt / Grant		E25
29 John Williams Park, Kiwanis Park, Montella Park, and Rainbow Tot Lot playground replacement (could include safety surface and shade)			\$ 500,000			Debt / Grant		E25
30 John B. Koshier Park, Veterans Park, Stan Goldiman Memorial Park, and Charnow Park playground replacement (could include safety surface and shade)				\$ 500,000		Debt / Grant		E25
31 Carlton Montayne Park, Oakwood Hills Park, Harry Berry Park, and Jefferson Park playground replacement (could include safety surface and shade)	\$ 3,000,000	\$ 9,395,000	\$ 50,005,000	\$ 17,105,000	\$ 4,655,000	Debt / Grant		E25
						\$84,160,000		