

EXHIBIT "F"

City of Hollywood Operating Funding

Fiscal Year 2018

Community Bus Service - (\$15.00/Hour)

Buses	Route	Service	Span of Service	Frequency	Daily Service Hours	Days	Funding Per Revenue Hour	Annual Funding (County)
4	Downtown Beach - North	Wed - Sun	10:00a - 11:00p	30 min	13.05	260	\$15.00	\$ 50,895.00
1	<u>Downtown Beach - North</u>	<u>Wed - Sun</u>	<u>10:00a - 11:00p</u>	<u>30 min</u>	<u>13.05</u>	<u>65</u>	<u>\$15.00</u>	<u>\$ 12,723.75</u>
1	Downtown Beach - South	Wed - Sun	10:00a - 11:00p	30 min	13.05	260	\$15.00	\$ 50,895.00
4	<u>Beach Line</u>	<u>Wed - Sun</u>	<u>09:06a - 11:00p</u>	<u>30 min</u>	<u>14.90</u>	<u>260</u>	<u>\$15.00</u>	<u>\$ 58,110.00</u>
1	Beach Line	Wed - Sun	09:06a - 11:00p	30 min	14.90	65	\$15.00	\$ 14,527.50
Total Annual Funding								\$ 78,146.25

Previous Annual Funding \$ 159,900.00
Decreased Annual Cost of Amendment \$ (81,753.75)

Words in ~~struck through~~ type are deletions from existing text.
Words in underscored type are additions to existing text