

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 5, 2018

File: BIS 18-144

File: TMP-2018-168

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY AND THE BROWARD COUNTY POLICE BENEVOLENT ASSOCIATION ("PBA"), TO ADDRESS ARTICLE 43 (WAGES) PRIOR TO THE CONCLUSION OF A NEGOTIATED SUCCESSOR AGREEMENT AND NOT BE DELAYED BY THE PENDING UNFAIR LABOR PRACTICE ("PERC") CASE NO. CA-2012-016 FILED BY THE PBA.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to execute the agreement with the Broward County Police Benevolent Association ("PBA") which allows all members of the Police bargaining unit to receive a three percent (3%) across the board wage increase effective October 1, 2017.

Funding for this agreement is available in the Police Department's FY 2018 Operating Budget.

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