

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 2, 2018

BIS 18 – 138

FILE: TMP-2018-144

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER WITH HINTERLAND GROUP, INC. FOR REMOVAL AND DISPOSAL OF DEBRIS FROM THE LIFT STATION WET WELLS AND THE WWTP FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$73,500.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Hinterland Group, Inc. to remove and dispose of debris from the City's Lift Station Wet Wells and the Wastewater Treatment Plant. The estimated annual expenditure is \$73,500.00.

The Department of Public Utilities requires an agreement for the removal and disposal of debris from the Lift Station Wet Wells and the Wastewater Treatment Plant and on November 28, 2017, Bid Number F-4568-18-RL was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42 (A). Bids were opened January 24, 2018 and Hinterland Group, Inc. was determined to be the lowest responsive, responsible bidder.

The term of this Agreement shall be for an initial three year period and may be renewed for two additional one year renewal periods. The initial period begins April 19, 2018 and ends April 18, 2021.

Funding for the attached Blanket Purchase Order has been provided for in the Fiscal Year 2018 budget in the Department of Public Utilities Account Number 42.4041.00000.536.004360 – Waste Disposal and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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