

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 19, 2018

File: BIS 18 – 134R

File: TMP-2018-119

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR, AND IF AWARDED, ACCEPT THE FISCAL YEAR 2018 FEDERAL RAILROAD ADMINISTRATION LAW ENFORCEMENT STRATEGIES FOR REDUCING TRESPASSING PILOT GRANT IN AN APPROXIMATE AMOUNT OF \$60,000.00; AUTHORIZING THE ESTABLISHMENT OF CERTAIN ACCOUNTS TO RECOGNIZE AND APPROPRIATE THE GRANT FUNDING; AMENDING THE FISCAL YEAR 2018 ADOPTED OPERATING BUDGET (R-2017-288) OF THE POLICE GRANTS FUND (FUND 13) AS DETAILED IN EXHIBIT 1 AND FURTHER AUTHORIZING THE ACCEPTANCE AND EXECUTION OF SAID GRANT UPON ITS AWARD.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to submit an application seeking grant funding from the Fiscal Year 2018 Federal Railroad Administration's Law Enforcement Strategies For Reducing Trespassing Pilot Grant Program in the approximate amount of \$60,000.00. If awarded funding, the Police Department intends to utilize the grant funding for rail trespassing enforcement related activities and the reporting of those activities to the Federal Railroad Administration. There is no required City match of funds to participate in the program.

Additionally, this Resolution proposes to amend the FY 2018 Operating Budget for the Police Grants Fund (Fund 13) to recognize the new grant funding, if awarded, and make appropriations of the grant funding for program related expenditures as further detailed in Exhibit 1 of the Resolution.

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PREPARED AND APPROVED BY:

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