

**STATEMENT OF BUDGET IMPACT**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 4, 2018

**File:** BIS CRA 18-03

**Proposed Legislation:**

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING APPROPRIATE CRA OFFICIALS TO RENEW THE ATTACHED BLANKET PURCHASE ORDER WITH EDJ TREE SERVICE, LLC, FOR TREE TRIMMING SERVICES ON HOLLYWOOD BEACH, FOR AN AGGREGATE AMOUNT OF \$142,000.00 (AN ESTIMATED ANNUAL EXPENDITURE OF \$71,000.00).

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

**Explanation:**

The CRA identified a need for tree trimming services on Hollywood Beach between A1A to the Boardwalk and from Tyler Street to Cleveland Street.

On December 16, 2015, Bid Number F-4495-16-RL was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42 (A).

After all bids received were evaluated, the CRA Executive Director and the Director of Procurement Services Division recommended that the CRA Board approve an award to EDJ Service, Inc., now known as EDJ Tree Service, LLC, of Davie, Florida ("EDJ"), for an estimated annual expenditure of \$71,000.00.

The award was subject to the City of Hollywood's receipt and approval of all insurance certificates required by the City's Risk Manager, and indemnity to the City.

The term for services was for an initial two-year period with the right to renew for two additional two-year periods providing that all terms, conditions and specifications remain the same, both parties agree to the renewal, and such renewal is approved by the CRA.

The CRA recommends exercising the right to renew the blanket purchase order for a two-year period.

The renewal will be subject to the City of Hollywood's receipt and approval of all insurance certificates required by the City's Risk Manager, and indemnity to the City.

Funding for the attached blanket purchase order has been appropriated and exists in account number 63.0185.00180.552.004637 – Capital Improvement Maintenance.

**APPROVED BY:** Carolyn Metcalf  
Budget Manager  
Hollywood Community Redevelopment Agency