

**EXHIBIT 1**

**BUDGET AMENDMENT AND TRANSFER  
POLICE GRANTS FUND - 13**

This item recognizes and appropriates JAG proceeds and allocates funding for the reimbursement of overtime and social security costs associated with the active shooter incident at the Marjory Stoneman Douglas High School.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Grant Proceeds	To Be Determined	6,978.43

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Overtime	To Be Determined	6,482.52
Social Security		495.91
Subtotal		<u>6,978.43</u>