

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 5, 2018

BIS 18 – 124

FILE: TMP-2018-088

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENTS WITH AT&T SERVICES, INC. FOR WIRED COMMUNICATIONS SERVICES IN AN ESTIMATED AGGREGATE AMOUNT OF \$910,000.00 FOR A THREE YEAR TERM.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Master Agreement and Blanket Purchase Order (BPO) with A T & T Services, Inc. for the various service requirements involved in the City's complex wired communications infrastructure connecting more than 120 City facilities to the Public Switched network. The estimated three year expenditure is \$910,000.00.

The Department of Information Technology recommends the use of one vendor to eliminate downtime for this complex and multifaceted networking operation. Section 38.40 (C) (8) of the City's Purchasing Ordinance provides that purchases of, and contracts for, supplies or contractual services, when the City Commission declares by a five-sevenths (5/7ths) affirmative vote that competitive bidding is

not in the best interest of the City, are exempt from the competitive bidding process.

The term of this agreement is for three years beginning February 4, 2018 and ending February 3, 2021.

The funding for this agreement has been provided in the Fiscal Year 2018 Budget in the Department of Information Technology Account Number 57.1345.00056.590.004102 – Telephone, and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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