

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 1, 2018

BIS 18 – 110

FILE: TMP-2018-069

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED UNIT PRICE CONTRACT WITH TV DIVERSIFIED, LLC FOR MANHOLE REPAIR SERVICES RELATED TO THE GRAVITY SEWER SYSTEM CONDITION ASSESSMENT, RENEWAL, AND REPLACEMENT PROGRAM (A.K.A. INFLOW/INFILTRATION REDUCTION PROGRAM), AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$331,375.00 (PROJECT NO. 17-7086).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Unit Price Contract in the amount of \$331,375.00 with TV Diversified, LLC for Manhole Repair Services. The scope of the services are identified in the Department of Public Utilities Gravity Sewer System Condition Assessment, Renewal, and Replacement Program.

The City of Hollywood's 2007/2008 Wastewater System Master Plan identified Capital Improvement Project needs for the continued use and improvements of the City's Sewer Collection System. One phase, the Gravity Sewer System Condition

Assessment, Renewal, and Replacement Program, is to reduce the amount of inflow and infiltration into the Southern Regional Wastewater Treatment Plant.

On December 13, 2017, the project was advertised for construction services, and on January 25, 2018, five bid proposals were received and publicly opened. The evaluation of the bids process deemed TV Diversified, LLC to be the lowest responsive and responsible bidder.

Funding for these services was included in the Fiscal Year 2018 Capital Improvements Program in account number 42.4000.86873.536.006301 approved by the City Commission with the adoption of Resolution R-2017-289 on September 27, 2017.

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