

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 1, 2018

BIS 18 – 120

FILE: TMP-2018-099

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. H&S 18-03 WITH HAZEN AND SAWYER, P.C. FOR MISCELLANEOUS PROFESSIONAL ENGINEERING AND ADMINISTRATIVE SERVICES, ON AN AS-NEEDED BASIS, IN AN AMOUNT NOT TO EXCEED \$100,000.00; APPROVING AN AMENDMENT TO THE FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROGRAM. (PROJECT NO. 18-1329).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Authorization To Proceed for Work Order H&S 18-03 to Hazen and Sawyer, P.C. in an amount not to exceed \$100,000.00. This agreement is to provide Miscellaneous Professional Engineering and Administrative Services for the Department of Public Utilities.

Hazen and Sawyer, P.C. has a Professional Services Agreement for General Engineering Consulting Services with the City for Water and Wastewater Treatment Plant projects which was approved by the City Commission on September 20, 2017 with the adoption of Resolution R-2017-283.

The funding for the agreement is provided as detailed the attached Exhibit A and amends the Fiscal Year 2018 Capital Improvement Plan previously approved Resolution R-2017-289 adopted on September 27, 2017.

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