

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 27, 2018

File: BIS 18-118

File: TMP-2018-100

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RATIFYING THE SUBMISSION OF AN APPLICATION TO THE FLORIDA DEPARTMENT OF TRANSPORTATION TO RECEIVE A SUBGRANT UNDER THE SAFETY OFFICE HIGHWAY SAFETY SUBGRANT PROGRAM TO CREATE AN INITIATIVE TO REDUCE TRAFFIC ACCIDENTS INVOLVING FATALITIES AND INJURIES BY CONDUCTING DELIBERATE ENFORCEMENT OPERATIONS WHICH TARGET SPEED AND AGGRESSIVE DRIVING; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT, IF AWARDED, SAID SUBGRANT IN AN APPROXIMATE AMOUNT OF \$60,000.00; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to ratify the submission of an application to the Florida Department of Transportation to receive a subgrant in an estimated amount of \$60,000.00. The funding will be used to create an initiative to reduce traffic accidents involving fatalities and injuries.

There are no matching funds required in order to receive this subgrant.

If awarded, the grant funding will be appropriated in the FY 2019 Operating Budget of the Police Grants Fund (Fund 13), subject to the approval of the City Commission.

PREPARED BY: Neesha Bajere
Senior Management / Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services