

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 14, 2018

File: BIS 18-109

File: TMP-2018-065

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE EXPENDITURE OF FEDERAL LAW ENFORCEMENT FORFEITURE FUNDS (JUSTICE) PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984 FOR THE PURCHASE OF FIELD FORCE EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$36,873.19; AMENDING THE FISCAL YEAR 2018 ADOPTED OPERATING BUDGET (R-2017-288) FOR THE LAW ENFORCEMENT FORFEITURE FUND (FUND 12).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the purchase of field force equipment in an amount not to exceed \$36,873.19. The funding source for this purchase will be Federal Law Enforcement Forfeiture Funds (Justice).

If approved, the FY 2018 operating budget for the Law Enforcement Forfeiture Trust Fund (Fund 12) will be amended as detailed in Exhibit "1" to recognize available fund balance and appropriate it for the purchase of the equipment.

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