

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 27, 2018

File: BIS CRA 18-2

Proposed Legislation:

A RESOLUTION OF THE CITY OF HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA") AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO ISSUE A NOTICE TO PROCEED FOR THE ATTACHED PROPOSALS WITH MARLIN ENGINEERING, INC. AND TOOLE DESIGN GROUP, LLC TO PROVIDE TRAFFIC ENGINEERING CONSULTING STUDY SERVICES FOR THE YOUNG CIRCLE REDESIGN PROJECT IN AN AMOUNT NOT TO EXCEED \$146,246.00 AND \$27,503.00, RESPECTIVELY.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

December 6, 2017, Resolution, No. R-CRA 2017-53 authorized the appropriate CRA officials to negotiate and execute continuing contracts with ranked firms to provide traffic engineering services for capital improvement projects; and

Marlin Engineering, Inc. and Toole Design Group, LLC were ranked as one of the qualified firms for consideration; and

The CRA entered into a contract with Marlin Engineering, Inc. and Toole Design Group, LLC to provide traffic engineering services; and

The CRA followed the procedures established in Florida Statute Section 287.055, the Consultants' Competitive Negotiation Act, to procure services from such consulting firms; and

Services to be accomplished under this contract will include, but not be limited to, traffic engineering studies, project oversight, data collection, traffic analysis, AutoCAD drafting, cost estimates, agency coordination, and other related projects; and

The cumulative amount of fees to be paid for architectural and engineering services provided by Marlin Engineering, Inc. shall not exceed \$146,246.00; and

The cumulative amount of fees to be paid for architectural and engineering services provided by Toole Design Group, LLC. shall not exceed \$27,503.00; and

Funding for the this service is available from the FY 2018 Downtown CRA operating budget in account number 66.0186.00190.552.003117 - Consulting Services (Plan/Arch/Eng);

APPROVED BY: Ivan Cabrera
Transportation Planner
Hollywood Community Redevelopment Agency