

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 6, 2018

BIS 18-102

FILE: TMP-2018-052

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO IMPLEMENT A SETTLEMENT BETWEEN HERBERT HELFEN AND THE CITY FOR INDEMNITY BENEFIT PAYMENTS FOR A WORKERS' COMPENSATION CLAIM IN AN AMOUNT NOT TO EXCEED \$175,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval of and authorization to enter into a settlement of an outstanding workers' compensation claim against the City for multiple injuries that Mr. Helfen sustained when he fell off the back of a moving fire truck.

A settlement for the indemnity benefit payment has been negotiated in the amount not to exceed \$175,000.00. Funding is available in the City's Self Insurance - Fund 58 Fiscal Year 2018 Operating Budget and will be reimbursed by the City's excess workers' compensation insurance carrier.

PREPARED BY: Angela D. Stanley
Budget Support Technician

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services