

Exhibit 1
BUDGET AMENDMENT AND TRANSFER

This item reallocates CDBG funding in accordance with the One Year Action Plan for Federal Fiscal Year 2017-2018.

TRANSFER FROM:

Description	Account Number	Amount
Neighborhood Capital Improvements	11.1500.54652.554.008465	40,000

TRANSFER TO:

Description	Account Number	Amount
General Public Services	11.1500.54651.554.008XXX	40,000