

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 1, 2018

**File:** BIS 18-080

**File:** TMP-2017-726

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AND EXECUTE A THREE (3) YEAR AGREEMENT WITH THE HIGHEST RANKED FIRM AND THE CITY OF HOLLYWOOD TO PROVIDE CCTV/ALPR MAINTENANCE SERVICES THROUGHOUT THE CITY, INCLUDING POLICE COMMAND VEHICLES, FOR AN ANNUAL ESTIMATED AMOUNT OF \$101,540.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Police Department requires an agreement with a qualified firm to maintain, service, and repair all current wireless CCTV and Automated License Plate Readers (ALPR).

RFP-4562-17-JE was opened on August 17, 2017, and resulted in a response from three (3) firms as follows:

- |                                                  |                         |
|--------------------------------------------------|-------------------------|
| • ATCi Communications                            | Miami, Florida          |
| • Automated Interiors, Inc.                      | Dania Beach, Florida    |
| • Security Engineering & Consulting Group (SECG) | Pembroke Pines, Florida |

The proposals were evaluated and were assigned the following scores:

- |                             |       |
|-----------------------------|-------|
| • SECG                      | 278.0 |
| • Automated Interiors, Inc. | 247.0 |
| • ATCi Communications       | 202.0 |

The Acting Police Chief and the Director of Procurement and Contract Compliance recommend that the City Commission authorize the negotiation and execution of an agreement with the highest ranked firm, to maintain, service, and repair all current wireless CCTV and Automated License Plate Readers (ALPR) throughout the City to include the Police Command Vehicles for a three (3) year period with an option to renew for three (3) additional one (1) year periods subject to vendor acceptance, satisfactory performance and determination that the renewal will be in the best interest of the City.

The costs for services are as follows: year (1) cost in the amount of \$86,400.00, year (2) cost of \$87,500.00 and year (3) cost of \$101,540.00 for a total three (3) year aggregate amount of \$275,440.00. Should the contract be renewed for additional one (1) year periods, the costs for services will not exceed \$101,540.00 per year.

Funding for the first year of this service in the amount of \$86,400.00 is available in the FY18 Maintenance – Equipment Account Number 01.2041.00291.521.004631 and will be requested in subsequent fiscal years.

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