

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 31, 2018

File: BIS 18 - 099

File: TMP-2018-028

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED END USER'S ACKNOWLEDGEMENT AND AGREEMENT AND SERVICES AGREEMENT, AND TO ISSUE A PURCHASE ORDER TO KEYLITE POWER & LIGHTING CORPORATION FOR PROVIDING AND INSTALLING IN FIRE STATION NO. 45, A PHOENIX G2 FIRE STATION ALERTING SYSTEM IN THE AMOUNT OF \$80,186.78.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The construction of Fire Station No. 45 requires a Fire Alerting System that is used to alert first responders of an emergency dispatch. Broward County has mandated the installation of the Phoenix G2 System for use as a county wide system.

Section 38.40(C)(5) of the City's Purchasing Ordinance provides that when it is in the best interest of the City, the Director may procure, without following formal contract procedures, all supplies, materials, equipment and contractual services which are the subject of contracts with other governmental entities based strictly on competitive bids.

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The City Commission adopted R-2017-295 which continued the appropriation for previously approved capital projects from FY 2017 to FY 2018 and provided funding for the Fire Station #45 project in account numbers 34.2116.16501.522.006301 and 34.2117.17501.522.006301.

PREPARED BY: Madonna Dell Olio
Budget Manager

APPROVED BY: Kee Eng
Assistant Director, Budget and Financial Services