

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 16, 2018

BIS 18 – 086

FILE: TMP-2018-011

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN N. HARRIS COMPUTER CORPORATION AND THE CITY OF HOLLYWOOD FOR ANNUAL MAINTENANCE AND SUPPORT OF APPLICATION SOFTWARE IN AN AMOUNT NOT TO EXCEED \$90,273.31.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Purchase Order (PO) to N. Harris Computer Corporation for the renewal of the Annual Software Maintenance and Support Services agreement of the GEMS Core Application FMS, Financial Management System, for the Department of Financial Services through the Department of Information Technology in an amount not exceed \$90,273.31.

Since 1993 when the City of Hollywood purchased and installed the GEMS software, the City has continually entered into agreements with N. Harris Computer Corporation and or the entities acquired or assigned to N. Harris Computer Corporation through corporate agreements and or acquisitions.

Purchasing Ordinance 38.40(C)(3) provides that, non-competitive supplies, and single source services available from only one source, such as unique, patented, franchised supplies or services, are exempt from the competitive proposal requirements.

Funding has been provided in the Fiscal Year 2018 Budget in the Department of Information Technology Account Number 57.1345.00000.590.003117 - Contractual Services.

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