

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 23, 2018

File: BIS 18-091

File: TMP-2018-029

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN ALLIGATOR ALLEY HARLEY-DAVIDSON OF FORT LAUDERDALE AND THE CITY OF HOLLYWOOD FOR THE LEASE OF SIX (6) POLICE MOTORCYCLES FOR A TWO (2) YEAR LEASE PERIOD FOR AN ESTIMATED ANNUAL COST OF \$47,422.08.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Police Department requires the lease of six (6) Harley Davidson FLHTP Electra Glide Police Motorcycles and repair and maintenance thereof, through an authorized Harley-Davidson dealer.

Bid Number F-4564-18-JE was opened at 3:00 P.M., December 6, 2017, and resulted in responses from two (2) bidders:

- Peterson's Harley-Davidson of Miami, L.L.C. Miami, Florida
 - (Option A) \$650.00/month/motorcycle (Non-Responsive)
 - (Option B) \$750.00/month/motorcycle

- Alligator Alley Harley Fort Lauderdale, Florida
 - 658.64/month/motorcycle

This Resolution recommends that the City Commission approve the issuance of the attached Blanket Purchase Order with Alligator Alley Harley for the lease of six (6) Harley-Davidson Police Motorcycles at a cost of \$658.64 per month, per motorcycle, for a two (2) year period with the option to renew for one additional two (2) year period, providing any renewals are in best interest of the City in an estimated annual amount of \$47,422.08.

Funding for the agreement is available in the Police Department's Vehicle Rental Account Number 01.2042.00297.521.004005 and will be requested in subsequent Fiscal Years.

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