

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 4, 2018

File: BIS 18-081

File: TMP-2017-735

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CHANGE ORDER NO. 8 BETWEEN STONEHENGE CONSTRUCTION, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION OF A BEACH MAINTENANCE FACILITY AND OFFICE TRAILER, IN THE AMOUNT OF \$29,935.00

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

In 2016, the City Commission under Resolution No. R-16-320 awarded Stonehenge Construction, Inc. a construction contract to construct a beach maintenance facility under the Hollywood Bridge at A1A.

Separately, the Department of Public Works purchased a "Geomat Wash Equipment Station" to be used at this location. The installation of the Wash Station was not included in the original contract with Stonehenge and the contractor has provided an estimate for the installation of \$18,665.

Additionally, the Department of Public Works has requested that Comcast cable services be made available at the trailer which was not included in the original contract and increases the cost by \$11,270 due to the boring under A1A.

The proposed resolution approves change order no. 8 which includes these two items for a total of \$29,935.

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Funding for this change order is available in account number
34.5100.15514.519.006301.

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