

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 28, 2017

BIS 18-069

File: TMP-2017-704

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS BETWEEN IMPERIAL ELECTRIC INC. AS PRIMARY VENDOR, AND ELECTRICAL CONTRACTING SERVICE, INC., AS SECONDARY VENDOR AND THE CITY OF HOLLYWOOD FOR GENERAL LIGHTING SYSTEMS MAINTENANCE, INSTALLATION, AND REPAIRS FOR A COMBINED ANNUAL AMOUNT NOT TO EXCEED \$60,000.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to issue Blanket Purchase Orders (BPOs) between Imperial Electric, Inc. as the primary vendor in the estimated amount of \$40,000.00, and Electrical Contracting Service, Inc., as the secondary vendor in the estimated amount of \$20,000.00 and the City of Hollywood for an initial term commencing on January 17, 2018 and ending on November 8, 2019, with the option to renew for three (3) additional one (1) year periods for lighting systems maintenance, installation and repairs for a combined annual amount not to exceed \$60,000.00.

The Southeast Florida Governmental Purchasing Group Cooperative, of which the City of Hollywood is a member, competitively bid the required lighting systems maintenance,

installation, and repairs services including parts and accessories with the City of Miami Gardens, Florida as the lead agency, under ITB # 16-17-029. And, on November 8, 2017, the City Commission of the City of Miami Gardens passed and adopted Resolution Number R-2017-170-3275, awarding ITB #16-17-029 to Imperial Electric Inc., as primary vendor and Electrical Contracting, Inc. as secondary vendor for an initial two (2) year term with the option to renew for three (3) additional one (1) year periods.

Funding has been provided in the City's Adopted Fiscal Year 2018 Operating Budget in the Department of Public Works Account Numbers 01.5174.00514.519.004635 and 36.5100.16334.541.014637, and will be requested and provided in subsequent fiscal years subject to the passage and adoption of those budgets.

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