

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 28, 2017

File: BIS 18-060

File: TMP-2017-695

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE FLORIDA DEPARTMENT OF HEALTH 2017 EMS MATCHING GRANT PROGRAM IN THE APPROXIMATE AMOUNT OF \$105,000 TO PURCHASE FIRE RESCUE OPERATIONAL AND/OR TRAINING EQUIPMENT; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS; AND AMENDING THE FISCAL YEAR 2018 ADOPTED OPERATING BUDGET (R-2017-288) AS OUTLINED IN EXHIBIT 1.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks permission for the Department of Fire Rescue and Beach Safety to apply for and accept the 2017 EMS Matching Grant in the amount of \$105,000 to be used for purchase of equipment. If awarded, The FY 2018 Operating Budget for the Special Revenue Fund (Fund 11) will be amended to appropriate the grant funding as detailed in Exhibit 1. The EMS Grant does require a 25% match and the required \$26,250 has been made available from the Seminole Fire Capital Account #11.2100.99160.522.006453.

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