

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 27, 2017

File: BIS 18 - 071

File: TMP-2017-727

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN TEN-8 FIRE EQUIPMENT, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF HIGH PRESSURE FIRE HOSES IN AN AMOUNT NOT TO EXCEED \$105,724.44.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Fire Rescue and Beach Safety desires to replace existing fire hoses.

Section 38.40(C)(5) of the City's Purchasing Ordinance provides that when it is in the best interest of the City, the Director may procure, without following formal contract procedures, all supplies, materials, equipment and contractual services which are the subject of contracts with other governmental entities based strictly on competitive bids.

Funding for the purchase of the fire hoses was included in the in the Fiscal Year 2018 Capital Improvement Program that was adopted on September 27, 2017 via Resolution R-2017-289 and is available in account number 34.2100.18525.522.006453.

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