

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 20, 2017

File: BIS 18-063

File: TMP-2017-721

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RATIFYING THE SUBMISSION BY CITY OFFICIALS FOR AND IF AWARDED, ACCEPTANCE OF THE HARTFORD FIRE SAFETY EDUCATION GRANT IN AN AMOUNT NOT TO EXCEED \$10,000 TO PURCHASE FIRE SAFETY PUBLIC EDUCATION MATERIALS AND EQUIPMENT WITH NO REQUIRED MATCH; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS; AND AMENDING THE FISCAL YEAR 2018 ADOPTED OPERATING BUDGET (R-2017-288) AS OUTLINED IN EXHIBIT 1.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks permission to apply and accept the Hartford Fire Safety Education Grant in the amount of \$10,000.00. If awarded, The FY 2018 Operating Budget for the Special Revenue Fund (Fund 11) will be amended to appropriate the grant funding as detailed in Exhibit 1.

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