EXHIBIT 1

BUDGET AMENDMENT AND TRANSFER POLICE GRANTS FUND - 13

This item recognizes and appropriates EMLAG grant proceeds in the Police Grants Fund (Fund 13) and allocates for the enhancement of Marine Law Enforcement and education.

Revenue:

DescriptionAccount NumberAmountGrant ProceedsTo Be Determined60,040.00

Expenses:

DescriptionAccount NumberAmountMarine Law Enforcement and educationTo Be Determined60,040.00