

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 14, 2017

BIS 18 – 061

FILE: TMP-2017-693

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. B&C 18-01 BETWEEN BROWN AND CALDWELL (CORPORATION) AND THE CITY OF HOLLYWOOD FOR PROFESSIONAL ENGINEERING AND ADMINISTRATIVE SERVICES ON AN AS-NEEDED BASIS AND FOR AN AMOUNT NOT-TO-EXCEED \$100,000.00; (PROJECT NO. 17-1327).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached authorization to proceed for work order B&C 18-01 with Brown and Caldwell to provide Professional Engineering and Administrative Services for the Department of Public Utilities in an amount not to exceed \$100,000.00.

Brown and Caldwell and the City of Hollywood have a Professional Services Agreement for General Engineering Consulting Services for Water and Sewer Infrastructure projects, adopted by the City Commission via Resolution R-2017-283 on September 20, 2017. Brown and Caldwell are to assist the Department of Public Utilities with ongoing regulatory compliance activities with the Florida Department of Environmental

Protection (FDEP), Broward County, and in general, with legislative, regulatory, permitting, and contractual issues, as well as to provide other assistance to the Department.

Funding for General Engineering Consulting Services was included in the in the Fiscal Year 2018 Capital Improvements Program that was adopted on September 27, 2017 via Resolution R-2017-289 and is available in account number 42.4000.85860.536.003130.

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