

EXHIBIT A

BEACH CRA OPERATING BUDGET

BUDGET TRANSFERS

TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
63.0185.00130.552.019950	TAX REFUND - BROWARD COUNTY	(\$21,678)
63.0185.00130.552.029950	TAX REFUND - CHILDREN'S SERVICES COUNCIL	(\$1,943)
63.0185.00130.552.049950	TAX REFUND - CITY OF HOLLYWOOD	(\$29,595)
		<hr/>
		(\$53,216)

TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
63.0185.00130.552.039950	TAX REFUND - MEMORIAL HOSPITAL	<hr/> \$53,216
		\$53,216

Explanation:

This item re-allocates tax refund amounts from various taxing authorities to the Memorial Hospital authority.