

# EXHIBIT B

## DOWNTOWN CRA OPERATING BUDGET

### *BUDGET TRANSFERS*

#### TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
66.0186.00150.552.015201	PROJECT COST - DOWNTOWN MAINTENANCE	(\$40,000)
66.0100.07302.552.006301	CONST IMP - SMALL CAPITAL PROJECTS	(\$20,000)
66.0186.00000.552.006453	MAINTENANCE EQUIPMENT	(\$20,000)
66.0186.00000.552.009999	CONTINGENCY	(\$6,410)
66.0186.00150.552.025201	OPERATING COST - ANNIVERSARY PARK	(\$1,090)
		<u>(\$87,500)</u>

#### TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
66.0186.00190.552.093498	GEN FUND PAYMENT - PARK RANGER PROG	\$87,500
		<u>\$87,500</u>

#### **Explanation:**

*This item re-allocates funding from various accounts to appropriately fund the Park Ranger program in the Downtown CRA district.*