

EXHIBIT B

BEACH CRA OPERATING BUDGET

BUDGET TRANSFERS

TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
63.0100.22059.554.005224	SMALL CAPITAL IMPROVEMENT PROJECTS	(\$37,500)
63.0185.00150.552.009999	CONTINGENCY	(\$37,500)
		(\$75,000)

TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
TBD	REIMBURSEMENT - SPECIAL EVENTS STAFF	\$75,000
		\$75,000

Explanation:

This item re-allocates funding from various capital project to provide funding for special events staff in the Beach CRA district.