## STATEMENT OF BUDGET IMPACT

# (Policy Number 94-45)

# Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

**Date:** October 12, 2017 **File:** BIS 18-012

**File:** TMP-2017-570

#### **Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN GL DISTRIBUTORS, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF BALLISTIC BODY ARMOR FOR THE POLICE DEPARTMENT IN AN AMOUNT NOT TO EXCEED \$63,000.00.

### **Statement of Budget Impact:**

1.	No Budget Impact associated with this action;
2.	Sufficient budgetary resources identified/available;
3.	Budgetary resources not identified/unavailable;
4.	Potential Revenue is possible with this action;
5.	Will not increase the cost of Housing;
6.	May increase the cost of Housing; (CDAB review required)

#### **Explanation:**

The Police Department requires ballistic body armor on a daily basis for protection in high risk situations. The ballistic vests are available through GL Distributors pursuant to the State of Florida Contract Number 46151504-NASPO-17-ACS, which was procured by competitive bid.

Staff recommends the issuance of the attached Blanket Purchase Order for a one (1) year period in the amount of \$63,000.00.

Funding in the amount of \$63,000.00 is available in the Police Department's FY 2018 operating budget in Account Number 01.2042.00297.521.005242 and will be requested in subsequent fiscal years.

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