

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 27, 2017

BIS 17 – 295

FILE: TMP-2017-472

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER AGREEMENT BETWEEN CONDO ELECTRIC MOTOR REPAIR, INC. AND THE CITY OF HOLLYWOOD FOR PUMP & ELECTRIC MOTOR REPAIRS IN AN ESTIMATED ANNUAL AMOUNT OF \$310,000.00

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Condo Electric Motor Repair, Inc. for pump and electric motor repairs for the Department of Public Utilities in an annual estimated amount of \$310,000.00.

The City of Hollywood is piggybacking this service through the City of Homestead, Florida's Bid Number 201419 which was opened on August 7, 2014 and was awarded to three vendors including Condo Electric Motor Repair, Inc. on December 17, 2014 for a two (2) year period with the option to renew for two (2) additional one (1) year periods. On August 11, 2017 the City of Homestead exercised the second and final renewal of Bid Number 201419 providing a new expiration date of September 30, 2018.

Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding has been provided in the Fiscal Year 2018 Budget in the Department of Public Utilities Account Numbers 42.4011.00762.536.004633 – Maintenance Machinery, 43.4031.00000.538.004633 - Maintenance Machinery, 42.4041.00782.536.004633 - Maintenance – Machinery, 42.4041.00782.536.005224 - Maintenance – Facilities and 42.4041.00784.536.005224 - Maintenance – Facilities.

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