

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 18, 2017

File: BIS CRA 17-18

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN MYDATT SERVICES, INC., DBA BLOCK BY BLOCK AND THE CRA FOR SANITATION AND SECURITY SERVICES IN AN AMOUNT NOT TO EXCEED \$299,869.87.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

On November 5, 2014, the CRA Board approved the execution and issuance of Blanket Purchase Order (BPO) number B002646 to Mydatt Services, Inc., dba Block by Block of Nashville, TN (Contractor) to provide supplemental sanitation and security services in the Hollywood CRA Downtown District and at the ArtsPark location. The initial term on the Agreement expires on November 5, 2017. The Agreement may be renewed for one (1) additional two (2) year term by the parties, contingent upon the CRA determining it is in the best interest of the CRA to renew and the Contractor agrees to renew in writing.

CRA staff has determined that it is in the best interest of the CRA to renew the agreement and the Contractor has agreed to the renewal in writing. The BPO will renew the for a two (2) year term expiring on November 5, 2019.

Funding for this project has been provided for in the Fiscal Year 2018 budget in account number 66.0186.00150.552.015201 – Downtown Maintenance.

APPROVED BY: Yvette Scott-Phillip
Budget Manager
Hollywood Community Redevelopment Agency