

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 20, 2017

File: BIS CRA 17-23

Proposed Legislation:

A RESOLUTION OF THE CITY OF HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA") AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO ISSUE AN AUTHORIZATION TO PROCEED FOR THE ATTACHED PROPOSAL WITH APPLIED TECHNOLOGY AND MANAGEMENT COMPANY TO PROVIDE COASTAL ENGINEERING CONSULTING SERVICES FOR THE BEACH RENOURISHMENT PROJECT IN AMOUNT NOT TO EXCEED \$25,845.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

CRA staff identified two areas, each of which is above and below the Mean High Water line, within the Beach CRA district that have severe erosion conditions and other areas above the Mean High Water line outside the Beach CRA district that also have severe erosion conditions.

On May 3, 2017, the CRA Board via Resolution No. R-CRA-2017-17, authorized appropriate CRA Officials to issue an ATP to Applied Technology and Management Company (ATM) in the amount of \$111,995.00 to provide engineering services for truck hauling beach renourishment project. ATM prepared construction documents for the beach renourishment project and currently the Beach CRA is bidding out this project.

Hurricane Irma caused additional beach erosion and in order to quantify the erosion area Bathymetric Survey and Volumetric Analysis need to be performed to verify the amount of sand need to be added to the bid currently posted. ATM provided proposal in the amount of \$25,845.00 to perform the Bathymetric Survey and Volumetric Analysis.

The CRA has a continuing contract with Applied Technology & Management to provide coastal construction engineering services. The necessary funds for this project are available from the CRA Public Beach Sand Renourishment account number 63.0100.22059.554.006312.

APPROVED BY: Yvette Scott-Phillip

Budget Manager
Hollywood Community Redevelopment Agency