

EXHIBIT 2

FY 2018 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description		FY 2017 Amended	FY 2018 Adopted
Office of the City Commission			
01.0101.00000	City Commission		
Mayor		1	1
Vice Mayor		1	1
City Commissioner		5	5
Chief Assistant to the Mayor		1	1
Administrative Assistant II		3	3
Citizens Assistance Coordinator		1	1
Administrative Specialist II		1	1
Program	City Commission Total	13	13
Division	City Commission Total	13	13
Department	Office of the City Commission Total	13	13
Office of the City Attorney			
01.0104.00000	City Attorney		
City Attorney		1	1
Deputy City Attorney		1	1
Senior Assistant City Attorney		1	1
Assistant City Attorney		1	1
Special Litigation Counsel		1	1
Municipal Prosecutor I		1	1
Public Safety Legal Advisor		1	1
Collections Attorney		1	1
Paralegal		1	1
Legal Secretary		4	4
Executive Assistant		1	1
Program	City Attorney Total	14	14
Division	City Attorney Total	14	14
Department	Office of the City Attorney Total	14	14

Office of the City Manager
01.1102.00000 **City Manager**

Staff Description		FY 2017 Amended	FY 2018 Adopted
City Manager		1	1
Assistant City Manager - Sustainable Development		1	1
Assistant City Manager - Finance and Administration		1	1
Chief Civic Affairs Officer		1	1
Administrative Assistant II		2	2
Executive Assistant		1	1
Program	City Manager Total	7	7
Division	City Manager Total	7	7

Department	Office of the City Manager Total	7	7
-------------------	---	----------	----------

Office of the City Clerk

01.1103.00000	City Clerk		
City Clerk		1	1
Deputy City Clerk		1	1
Administrative Assistant II		1	1
Administrative Specialist I		1	1
Program	City Clerk Total	4	4
01.1103.00030	Copy Center		
Copy Center Supervisor		1	0
Copy Center Operator		1	0
Program	Copy Center Total	2	0
Division	City Clerk Total	6	4

57.1339.00053	Records & Archives Management		
Records & Archives Manager		1	1
Records Analyst		1	1
Program	Records & Archives Management Total	2	2
Division	Records & Archives Management Total	2	2

Department	Office of the City Clerk Total	8	6
-------------------	---------------------------------------	----------	----------

Office of Human Resources and Labor Relations

01.1109.00000	Labor Relations		
Human Resource Administrator		1	1
Program	Labor Relations Total	1	1

Staff Description		FY 2017 Amended	FY 2018 Adopted
Division	Labor Relations Total	1	1
01.1132.00000 Human Resource Administration			
Director, Human Resources		1	1
Asst Director, Human Resources		1	1
Human Resources Technician		1	1
Program	HR Administration/Labor Relations Total	3	3
01.1132.00092 Employment and Compensation			
Human Resource Technician		1	1
Human Resource Analyst		1	1
Human Resource Officer		1	1
Program	Employment and Compensation Total	3	3
01.1132.00094 Career Development and Training			
Human Resource Administrator		1	1
Program	Career Development and Training Total	1	1
Division	Human Resources and Labor Total	8	8
58.1142.00000 Benefits Administration			
Human Resource Analyst		1	1
Human Resource Technician		1	1
Workers Comp Related		1	0
Program	Benefits Administration Total	3	2
Division	Benefits Administration Total	3	2
58.1241.00000 Risk Management			
Sr. Human Resource/Risk Mgt. Accountant		1	1
Risk Management Analyst		1	1
Program	Risk Management Total	2	2
Division	Risk Management Total	2	2
Department	Office of Human Resources Total	13	12

Office of Communications, Marketing and Economic Development

57.1137.00000 Communications Division

Director, Communications, Marketing and Economic Development	1	1
Administrative Assistant II	1	1
Public Information Manager	1	0
Communications Manager	0	1

Staff Description	FY 2017 Amended	FY 2018 Adopted
Public Relations & Graphic Design Coordinator	0	1
Multimedia Design Coordinator	0	1
Video Production Specialist	2	1
Program Communications Total	5	6
Division	Communications Total	5
		6

01.1511.00000 Economic Development Division

Economic Development Manager	0	1
Economic Development Representative	0	1
Principal Planner	0	1
Economic Development Marketing Coordinator	0	1
Program Economic Development Total	0	4
Division	Economic Development Total	0
		4
Office of Communications, Marketing and		
Department	Economic Development Total	5
		10

01.1134.00000 Office of Procurement and Contract Compliance

Director, Procurement & Contract Compliance	1	1
Procurement Specialist	3	3
Procurement Services Technician	1	1
Procurement/Contracts Officer	3	3
Program Procurement Services Total	8	8
Division	Procurement Services Total	8
		8

01.1150.00200 Intergovernmental Affairs

Environmental Sustainability Coordinator	0	1
Program Intergovernmental Affairs Total	0	1
Division	Intergovernmental Affairs Total	0
		1

Financial Services

01.1205.00000 Budget Administration

Assistant Director, Budget & Financial Services	1	1
Budget Manager	1	1
Senior Management/Budget Analyst	1	1
Management/Budget Analyst	3	3
Budget Support Technician	1	1
Program Budget Administration Total	7	7

Staff Description		FY 2017 Amended	FY 2018 Adopted
Division	Budget Administration Total	7	7
01.1221.00000	Administration		
Director, Financial Services		1	1
Administrative Assistant II		1	1
Program	Administration Total	2	2
Division	Financial Planning and Administration Total	2	2
01.1223.00000	General Accounting		
Division Director of General Accounting		1	1
Accounting Systems Manager		1	1
Senior Accountant		4	4
Financial Systems Analyst		1	1
Accounting Specialist		4	4
Accountant		2	2
Administrative Specialist I		1	1
Program	General Accounting Total	14	14
01.1223.00062	Payroll		
Payroll Coordinator		1	1
Sr. Payroll Specialist		1	1
Payroll Specialist		1	1
Program	Payroll Total	3	3
Division	Governmental Finance Total	17	17
01.1224.00000	Cash & Receivables Management		
Division Director of Treasury		1	1
Accounting Systems Manager		1	1
Assessment/Lien Officer		1	1
Accountant		3	3
Payment Operations Supervisor		1	1
Head Cashier		1	1
Cashier		2	2
Revenue Analyst		2	2
Senior Accounting Clerk		1	1
Financial Analyst		1	1
Accounting Specialist		2	2
Program	Cash & Receivables Management Total	16	16

Staff Description		FY 2017 Amended	FY 2018 Adopted
Division	Treasury Total	16	16
Department	Financial Services Total	42	42
Information Technology			
57.1345.00000	IT Administration		
Director, Information Technology		1	1
Asst Director Information Technology		1	1
Administrative Assistant II		1	1
Program	IT Administration Total	3	3
57.1345.00056	Communications		
Manager, Communications & Support Services		1	1
Network Engineer		4	4
Telecommunications Engineer		1	1
Telecommunications Coordinator		1	1
Program	Communications Total	7	7
Division	IT Administration Total	10	10
57.1347.00000	Systems & Programming		
Manager, Systems & Programming		1	1
Senior Systems Analyst		5	5
GIS Administrator		1	1
Program	Systems & Programming Total	7	7
Division	Systems & Programming Total	7	7
57.1348.00000	Network & Computer		
Helpdesk Manager		1	1
IT Support Analyst		3	3
Technical Systems Analyst		2	2
Program	Network & Computer Services Total	6	6
Division	Network & Computer Services Total	6	6
Department	Information Technology Total	23	23

Staff Description		FY 2017 Amended	FY 2018 Adopted
Development Services			
01.1480.00000	Development Services Admin		
Director		1	1
Administrative Assistant II		1	1
Assistant Director		1	1
Program	Development Services Admin Total	3	3
Division	Development Services Admin	3	3
01.1410.00000 Engineering/ Transportation & Mobility			
City Engineer		1	1
Engineering & Support Services Manager		1	1
Transportation Engineer		1	1
Transportation Planner		1	1
Engineering Inspector		1	1
CAD Technician		1	1
Program	Engineering/ Transportation & Mobility Total	6	6
01.1410.00134	Architecture and Urban Design		
Administrative Assistant I		1	1
Administrative Specialist II		1	1
Engineering Inspector		1	1
Landscape Architect		1	1
Senior Engineer		2	2
Senior Project Manager		1	1
Engineering Support Svcs Mgr - Architectural		1	1
Program	Architecture and Urban Design Total	8	8
Division	Engineering & Architecture Total	14	14
01.1416.00172 Building			
Chief Development Officer		1	1
Chief Building Official		1	1
Assistant Building Official		0	1
Permit Services Coordinator		1	1
Chief Mechanical Inspector		1	1
Mechanical Inspector		2	2
Chief Structural Inspector		1	1
Structural Inspector		4	4

Staff Description		FY 2017 Amended	FY 2018 Adopted
Structural Plans Examiner		3	3
Chief Plumbing Inspector		1	1
Plumbing Plans Examiner		1	1
Plumbing Inspector		1	1
Building Compliance Inspector/Investigator		1	0
Chief Electrical Inspector		1	1
Electrical Inspector		2	2
Permit Service Supervisor		1	1
Permit Service Representative II		2	3
Permit Service Representative		7	6
Program	Building Total	31	31
Division	Building Total	31	31

01.1420.00000 Planning

Planning Manager		1	1
Principal Planner		1	1
Assistant Planner		1	1
Planning Administrator		2	2
Associate Planner		1	1
Administrative Specialist II		1	1
Program	Planning Total	7	7
Division	Planning Total	7	7

Parking Services

46.1150.00000 Parking Administration

Parking Administrator		1	1
Parking Operations Superintendent		1	1
Parking Operations Manager		1	1
Financial Analyst		1	1
Parking Collections & Accounting Clerk		1	1
Parking Operations Supervisor		1	1
Administrative Assistant I		1	1
Program	Parking Administration Total	7	7

46.1150.00222 Parking Enforcement

Parking Operations Supervisor		2	2
Parking Enforcement Officer		4	4
Program	Parking Enforcement Total	6	6

Staff Description		FY 2017 Amended	FY 2018 Adopted
<hr/>			
46.1150.00224	Parking Facility Operation/Collections		
Parking Operations Supervisor		1	1
Sr. Parking Operations Technician		1	1
Parking Operations Technician		2	2
<hr/>			
Program	Parking Facility Operation/Collections Total	4	4
<hr/>			
46.1150.00227	Van Buren Street Municipal Parking Garage		
Parking Operations Supervisor		1	1
Program	Van Buren Municipal Parking Garage Total	1	1
<hr/>			
Division	Parking Services Total	18	18
<hr/>			
Department	Development Services Total	73	73
<hr/>			
Economic Development			
01.1511.00000	Economic Development		
Director, Community & Economic Development		1	0
Economic Development Representative		1	0
Principal Planner		1	0
Corridor Redevelopment Manager		1	0
<hr/>			
Program	Economic Development Total	4	0
<hr/>			
Division	Economic Development Total	4	0
<hr/>			
Police Department			
01.2040.00000	Administrative Services		
Assistant City Manager - Public Safety		1	1
Police Chief		1	1
Assistant Chief of Police		2	2
Emergency Operations Coordinator		1	1
Public Information Manager		1	1
Administrative Assistant II		2	2
<hr/>			
Program	Administrative Services Total	8	8
<hr/>			
01.2040.00243	Internal Affairs		
Police Sergeant		2	2

Staff Description		FY 2017 Amended	FY 2018 Adopted
Police Lieutenant		1	1
Administrative Specialist I		1	1
Program	Internal Affairs Total	4	4
01.2040.00251 Fiscal Affairs Section			
Fiscal Affairs Manager		1	1
Police Timekeeper		1	1
Accounting Specialist		1	2
Program	Fiscal Affairs Section Total	3	4
Division	Police Administration Total	15	16
01.2041.00272 Professional Standards and Compliance			
Police Major		1	1
Police Lieutenant		2	3
Police Sergeant		2	1
Police Officer		4	4
Rangemaster		1	1
Administrative Specialist I		2	2
Administrative Specialist II		1	1
	Professional Standards and Compliance Section		
Program	Total	13	13
01.2041.00291 CCTV			
Crime/Intelligence Analyst		2	2
Program	CCTV	2	2
01.2041.00293 Records Section			
Police Records Manager		1	1
Administrative Specialist I		6	6
Administrative Specialist II		3	3
Cashier		1	0
Police Records Technician		7	7
Court Liaison Officer		2	2
Court Liaison Specialist		1	1
Police Operations Technician		1	1
Program	Records Section Total	22	21

Staff Description		FY 2017 Amended	FY 2018 Adopted
<hr/>			
01.2041.00295	Public Safety Communications		
Teletype Supervisor		1	1
Teletype Operator		12	12
Program	Public Safety Communications Total	13	13
<hr/>			
Division	Professional Standards and Compliance Total	50	49
<hr/>			
01.2042.00279	Community and Media Relations		
Homeless Program Coordinator		1	1
Police Officer		13	13
Crime Prevention Specialist		2	2
Police Sergeant		1	2
Police Lieutenant		1	1
Program	Community and Media Relations Total	18	19
<hr/>			
01.2042.00297	Quartermaster Section		
Police Major		1	1
Property & Facilities Manager		1	1
Property and Storeroom Supervisor		1	1
Property Clerk		6	6
Senior Accounting Clerk		1	1
Storekeeper Supervisor		1	1
Stores Clerk		3	3
Program	Quartermaster Section Total	14	14
<hr/>			
Division	Support Services Division Total	32	33
<hr/>			
01.2043.00000	Special Operations Section		
Police Major		1	1
Police Lieutenant		2	2
Police Sergeant		2	2
Police Officer		18	18
Community Service Officer		4	4
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Clerical Specialist		2	2
Program	Special Operations Section Total	31	31

Staff Description		FY 2017 Amended	FY 2018 Adopted
01.2043.00327	Downtown Unit		
Police Sergeant		1	1
Police Officer		5	5
Program	Patrol Section - East District Total	6	6
Division	Special Operations Division Total	37	37
01.2044.00000	Patrol Section East District		
Police Major		1	1
Police Lieutenant		3	3
Police Sergeant		9	9
Police Officer		73	73
Community Service Officer		10	10
Police Information Desk Clerk		1	1
Program	Patrol Section - East District Total	97	97
01.2044.00325	Street Crimes Unit - East District		
Police Lieutenant		1	0
Police Sergeant		1	1
Police Officer		10	8
Program	Street Crimes Unit - East District Total	12	9
01.2044.00326	Neighborhood Services - East District		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		7	7
Program	Neighborhood Services - East District Total	9	9
Division	Patrol Division East Total	118	115
01.2045.00000	Investigative Services		
Police Major		1	1
Police Lieutenant		2	2
Police Sergeant		6	6
Police Officer		33	36
Crime Intelligence Analyst		1	1
Victim Advocate		1	1
Administrative Specialist I		2	2
Program	Investigative Services Total	46	49

Staff Description		FY 2017 Amended	FY 2018 Adopted
01.2045.00348	Crime Scene Unit		
Crime Scene Unit Supervisor		1	1
Crime Scene Technician II		1	1
Crime Scene Technician I		6	6
Latent Print Examiner		1	1
Photo Imaging Specialist		1	1
Administrative Specialist I		1	1
Program	Crime Scene Unit Total	11	11
01.2045.00350	V.I.N. Unit		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		10	9
Program	V.I.N. Unit Total	12	11
Division	Criminal Investigation Division Total	69	71
01.2046.00000	Patrol Section - West District		
Police Major		1	1
Police Lieutenant		3	3
Police Sergeant		10	10
Police Officer		77	77
Community Service Officer		9	9
Program	Patrol Section - West District Total	100	100
01.2046.00325	Neighborhood Services - West District		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		7	7
Program	Neighborhood Services - West District Total	9	9
Division	Patrol Section - West District Total	109	109
Department	Police Department Total	430	430

Fire-Rescue and Beach Safety

01.2150.00000 **Fire Administrative Services**

Staff Description	FY 2017 Amended	FY 2018 Adopted
Fire Chief	1	1
Division Chief	1	1
Fire Lieutenant	1	1
Chief Fire/Rescue Mechanic	1	1
Fire Rescue Business & Compliance Manager	1	1
Fire/Rescue Apparatus Mechanic	2	2
Administrative Assistant II	1	1
Fire Equipment Technician	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Storekeeper	1	1
Program	Fire Administrative Services Total	12
Division	Fire Administration Total	12

01.2151.00000 Operations

Deputy Fire Chief	1	1
Division Chief	3	3
Battalion Chief	7	7
Fire Captain	24	24
Fire Lieutenant	41	41
Driver-Engineer	42	42
Firefighters	94	94
Administrative Specialist II	2	2
Program	Operations Total	214
		214

01.2151.00375 Operations: Beach Safety

Marine Safety Chief		1	1
Marine Safety Specialist		1	1
Marine Safety Captain		1	1
Marine Safety Lieutenant		6	6
Marine Safety Officer		17	17
Program	Operations: Beach Safety Total	26	26
Division	Operations Total	240	240

01.2152.00000 Fire Prevention and Life Safety

Fire Marshall/Division Chief	1	1
Fire Prevention Officer III	2	2
Fire Prevention Officer II	4	4
Fire Prevention Officer I	4	4

Staff Description	FY 2017 Amended	FY 2018 Adopted
Administrative Specialist I	1	1
Program Fire Prevention and Life Safety Total	12	12
Division Fire Prevention & Life Safety Total	12	12
Department Fire-Rescue and Beach Safety Total	264	264

Parks, Recreation & Cultural Arts

01.3160.00000 Parks Administration

Director of Parks, Recreation & Cultural Affairs	1	1
Assistant Director	0	1
Administrative Assistant I	1	1
Administrative Assistant II	1	1
Grant & Special Project Manager	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Program Parks Administration Total	6	7
Division Parks Administration Total	6	7

01.3161.00000 Community Centers / Youth Activities

Parks Manager Recreation & Aquatics	1	1
Recreation Program Supervisor	1	1
Recreation Coordinator	6	6
Recreation Leader	1	1
Program Community Centers/Youth Activities Total	9	9

Division Recreation Total	9	9
----------------------------------	----------	----------

01.3162.00000 Hollywood Marina

Marina Attendant	1	1
Dock Master	1	1
Program Hollywood Marina Total	2	2
Division Marina Total	2	2

01.3165.00000 Aquatics Programs

Aquatics Superintendent	1	1
Program Aquatics Programs Total	1	1
Division Aquatics Total	1	1

Staff Description		FY 2017 Amended	FY 2018 Adopted
01.3166.00000 Special Events			
Program & Events Manager		1	1
Special Events Coordinator		1	1
Technical Coordinator		1	1
Program	Special Events Total	3	3
Division	Special Events Total	3	3
01.3167.00000 Cultural Arts			
ArtsPark & Cultural Affairs Division Administrator		1	1
Program	Cultural Arts Total	1	1
01.3167.00426 ArtsPark			
Program & Events Manager		1	1
Administrative Assistant I		1	1
Program	ArtsPark Total	2	2
Division	Cultural Arts & ArtsPark Total	3	3
01.3169.00417 Parks and Athletics			
Assistant Parks & Athletics Manager		1	1
Parks Manager		1	1
Athletics Supervisor		1	1
Recreation Maintenance Supervisor		1	1
Park Ranger Coordinator		1	1
Equipment Operator		2	2
Maintenance Technician		3	3
Groundskeeper		7	7
Program	Parks and Athletics Total	17	17
Division	Urban Maintenance Administration Total	17	17
44.3101.00000 Golf Operations and Promotions			
Assistant Director, Parks and Recreation		1	0
Program	Golf Operations and Promotions Total	1	0
Division	Golf Operations and Promotions Total	1	0
Department	Parks, Recreation & Cultural Arts Total	42	42

Public Utilities

42.4001.00000 Public Utilities Administration

Staff Description	FY 2017 Amended	FY 2018 Adopted
Director of Public Utilities	1	1
Deputy Director	2	2
Large User Administrator	1	1
Senior Operations Analyst	1	1
Utilities Accounting Supervisor	1	1
Administrative Assistant II	1	1
Administrative Assistant I	1	1
Public Utilities Outreach Coordinator	1	1
Program Public Utilities Administration Total	9	9
42.4001.00732 Regulatory Compliance		
Regulatory Compliance Officer	2	2
Environmental Inspector	4	4
Administrative Specialist I	1	1
Program Regulatory Compliance Total	7	7
42.4001.00783 Quality Control		
Water Quality Manager	1	1
Chief Chemist QA/QC Officer	1	1
Laboratory Technician	5	5
Program Quality Control Total	7	7
Division Utilities Administration Total	23	23
42.4003.00000 Utility Billing and Collections		
Assistant Customer Service Manager	1	1
Accounting Clerk	2	2
Technical Business Analyst	1	1
Accountant	1	1
Senior Accountant	1	1
Senior Accounting Clerk	2	2
Revenue Analyst	3	3
Cashier	1	1
Collections Supervisor	1	1
Utility Billing Supervisor	1	1
Customer Service Manager	1	1
Customer Service Representative I	5	5
Senior Customer Service Representative	1	1
Program Utility Billing and Collections	21	21
Division Utility Billing and Collections Total	21	21

Staff Description		FY 2017 Amended	FY 2018 Adopted
42.4004.00000	Utilities Engineering Support		
Assistant Director		1	1
Senior Project Manager		1	1
Engineering Support Services Manager		1	1
Engineer		1	1
Senior Engineer		1	1
Utilities Engineering Inspector		5	5
Project Manager		4	4
Senior CAD Operator		2	2
Administrative Assistant I		1	1
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Program	Utilities Engineering Support Total	19	19
Division	Engineering & Construction Services Total	19	19
42.4011.00000	Operation and Quality Control		
Public Utilities Manager – Water Treatment Plant		1	1
Utility Shift Supervisor		2	2
Plant Operator		11	11
Plant Operator - Rotator		1	1
Water Plant Operations Superintendent		1	1
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Program	Operation and Quality Control Total	18	18
42.4011.00762	Maintenance of Water Treatment Plant		
Chief Utility Mechanic		1	1
Treatment Plant Mechanic I		4	4
Treatment Plant Mechanic II		2	2
Program	Maintenance of Water Treatment Plant Total	7	7
42.4011.00765	Water Treatment Plant - ICE		
Electrician		1	1
Electro Technician		1	1
Process Control Systems Technician		1	1
Program	Water Trmt. Plant - Instrumentation, Controls and Electrical Program Total	3	3
Division	Water Treatment Total	28	28

Staff Description	FY 2017 Amended	FY 2018 Adopted
42.4012.00772 Water Maintenance & Repair of Underground		
Public Utilities Manager – Underground Utilities	1	1
Utility Operations Coordinator	1	1
Utility Operations Supervisor	3	3
Sr. Utility Field Technician	12	12
Underground Utilities Superintendent	1	1
Sr. CAD Operator	1	1
Utility Field Technician	12	12
Meter Repair Tech I	4	4
Meter Repair Tech II	2	2
Administrative Specialist I	1	1
Storekeeper	1	1
<div> <div>Program</div> <div>Water Maintenance & Repair of Underground Utilities</div> </div>	39	39
42.4012.00773 Wastewater Collection Maintenance and Repair		
Utility Operations Supervisor	1	1
Sr. Utility Field Technician	4	4
Utility Field Technician	6	6
GIS Analyst	1	1
<div> <div>Program</div> <div>Wastewater Collection Maintenance and Repair</div> </div>	12	12
Division Underground Utilities Total	51	51
42.4041.00000 Operation of Wastewater Treatment Plant		
Public Utilities Manager – Wastewater Treatment Plant	1	1
Wastewater Plant Superintendent	1	1
Utility Shift Supervisor Wastewater Rotator	1	1
Plant Operator	12	12
Plant Operator - Rotator	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Utility Shift Supervisor – WWTP	5	5
<div> <div>Program</div> <div>Operation of Wastewater Treatment Plant</div> </div>	23	23
42.4041.00782 Maintenance of Wastewater Treatment Plant		
Chief Utility Mechanic	1	1

Staff Description	FY 2017 Amended	FY 2018 Adopted
Treatment Plant Mechanic II	2	2
Treatment Plant Mechanic I	8	8
Utility Operations Analyst	1	1
Storekeeper	1	1
Maintenance of Wastewater Treatment Plant		
Program	Total	
	13	13
42.4041.00784	Operation and Maintenance of Sewage Collection Stations	
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	3	3
Treatment Plant Mechanic II	2	2
Operation and Maintenance of Sewage		
Program	Collection Stations Total	
	6	6
42.4041.00785	Wastewater Plant - ICE	
Instrumentation, Control & Electrical Manager	1	1
Process Control Systems Supervisor	1	1
SCADA Operations Specialist	1	1
Process Control Systems Administrator	1	1
Electro-Technician	5	5
Wastewater Plant - Instrumentation, Controls		
Program	and Electrical Program Total	
	9	9
Division	Wastewater Treatment Total	51
43.4031.00000	Operation & Maintenance System Enhancement	
Utility Operations Supervisor	1	1
Sr. Utility Field Technician	3	3
Utility Field Technician	6	6
Administrative Specialist II	1	1
Operation & Maintenance System Enhancement		
Program	Total	
	11	11
Division	Stormwater Management Total	11
Department	Public Utilities Total	204

Public Works

01.5170.00000 Public Works Administration

Director, Public Works	1	1
Assistant Director, Public Works	1	1
Financial Analyst	1	1

Staff Description	FY 2017 Amended	FY 2018 Adopted
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Program	Public Works Administration Total	6
Division	Public Works Administration Total	6

01.5171.00472 General Maintenance

Maintenance Technician		1	1
Program	General Maintenance Total	1	1

01.5171.00481 Grounds Right-of-Way Maintenance

Contract Compliance Coordinator	1	1	
Irrigation Supervisor	0	1	
Irrigation Technician	0	4	
Program	Grounds ROW Maintenance Total	1	6

01.5171.00482 Urban Forest/Tree Management

Street Maintenance Supervisor	1	0	
Grounds & Urban Forestry Supervisor	0	1	
Maintenance Technician	2	2	
Heavy Equipment Operator	4	4	
Equipment Operator	2	3	
Groundskeeper	0	1	
Program	Urban Forest/Tree Management Total	9	11

01.5171.00483 Beautification Operations

Grounds & Urban Forestry Supervisor	1	0	
Irrigation Supervisor	1	0	
Irrigation Technician	4	0	
Equipment Operator	1	0	
Groundskeeper	1	0	
Program	Beautification Operations Total	8	0

01.5171.00486 Beach Maintenance

Beach Maintenance Supervisor	1	1
Refuse Collector	2	2
Heavy Equipment Operator	4	4
Equipment Operator	2	2
Laborer	1	1

Staff Description		FY 2017 Amended	FY 2018 Adopted
Beach Attendant		1	1
Program	Beach Maintenance Total	11	11
Division	Streets & Highways Total	30	29
01.5174.00000 Building Trades			
A/C - Refrigeration Mechanic		2	2
Plumber		1	1
Electrical/Mechanical/Security Superintendent		1	1
Lead Electrician		1	1
Electrician		3	3
Program	Building Trades Total	8	8
01.5174.00475 Street Maintenance			
Streets Superintendent		1	1
Street Maintenance Supervisor		0	1
Heavy Equipment Operator		3	3
Equipment Operator		1	1
Groundskeeper		7	7
Laborer		2	2
Program	Street Maintenance Total	14	15
01.5174.00512 Building Maintenance			
Building Maintenance Superintendent		1	1
Carpenter		2	2
Painter		1	1
Building Maintenance Technician		2	2
Program	Building Maintenance Total	6	6
01.5174.00514 Building Maintenance – City Hall			
Lead Custodian		2	2
Program	Building Maintenance – City Hall Total	2	2
Division	Buildings & Grounds Total	30	31
01.1112.00143 Code Compliance			
Code Compliance Manager		1	1
Code Compliance Supervisor		3	3
Code Compliance Officer		15	15

Staff Description		FY 2017 Amended	FY 2018 Adopted
Code Officer Animal Control		1	1
Administrative Specialist I		3	1
Administrative Specialist II		2	4
Program	Code Compliance Total	25	25
Division	Code Compliance Total	25	25
45.5121.00000 Environmental Services Administration			
Assistant Director, Public Works		1	1
Environmental Services Superintendent		1	1
Heavy Equipment Operator		2	2
Maintenance Technicians		6	6
Sanitation Code Enforcement Officer		3	3
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Program	Environmental Services Admin. Total	15	15
Division	Environmental Services Admin. Total	15	15
57.5101.00000 Preventative Maintenance			
Automotive Mechanic		1	0
Program	Preventative Maintenance Total	1	0
57.5101.00102 Corrective Maintenance			
Fleet Superintendent		1	1
Chief Mechanic		1	1
Automotive Mechanic		6	11
Administrative Specialist I		1	1
Fleet Maintenance Specialist		1	1
Program	Corrective Maintenance Total	10	15
57.5101.00109 Police Vehicle Maintenance			
Automotive Mechanic		4	0
Program	Corrective Maintenance Total	4	0
Division	Fleet Management Total	15	15
Department	Public Works Total	121	121
Grand Total		1,271	1,270