

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 19, 2017

File: BIS 17-286

FILE: TMP-2017-513

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ESTABLISHING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS FOR EACH DEPARTMENT AND OFFICE FOR THE FISCAL YEAR 2018.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (previously reviewed by the CDAB)

Explanation:

This resolution seeks authorization from the appropriate City Officials to establish the number of positions outlined in the FY 2018 Operating Budget.

The number of positions authorized for fiscal year 2018 is being established as 1270 which is a decrease of one (1) position from the current fiscal year. This decrease is due to the deletion of 4 vacant positions in the Department of Public Utilities.

The total positions represent the staffing necessary to implement the operating budget for Fiscal Year 2018.

PREPARED BY: Madonna Dell Olio
Budget Officer

APPROVED BY: Kee Eng
Assistant Director, Budget and Financial Services