

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 21, 2017

File: BIS CRA 17-21

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA") ESTABLISHING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS FOR THE FISCAL YEAR 2018.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

It is the recommendation of the CRA Executive Director that the CRA Board approve, adopt, and accept the positions established as part of FY 2018 Operating Budget of the Hollywood CRA.

The number of positions authorized for fiscal year 2018 is being established as thirty-five (35) and includes thirty-three (33) full-time and two (2) part-time positions. This represents the same number of positions as that of the previous fiscal year, and also reflects the conversion of three (3) part-time positions to two (2) full-time positions and the addition of a new Engineering Inspector P/T position.

This Position Control resolution represents the staffing deemed necessary by the CRA Executive Director to provide for the fiscal year 2018 CRA operations..

APPROVED BY: Yvette Scott-Phillip
Budget Manager
Hollywood Community Redevelopment Agency