

FULL-TIME STAFFING DETAIL

Staff Description	FY 2017	FY 2018
<u>Administrative Services</u>		
Executive Director	1	1
Deputy Director	1	1
Redevelopment & Operations Manager	1	1
Budget Manager	1	1
Sr. Project Manager	1	1
Architecture & Urban Design Coordinator	1	1
Transportation Planner	1	1
Communications Coordinator	1	1
Architect	1	1
Executive Assistant	1	1
Accounting Specialist	1	1
Administrative Specialist II	1	1
Total - Administrative Services	12	12
<u>Code Enforcement</u>		
Lead Code Enforcement Officer	1	1
Code Enforcement Officer	2	2
Total - Code Enforcement	3	3
<u>Beach Maintenance</u>		
CRA Maintenance Supervisor	1	1
Maintenance Assistant Supervisor ¹	2	3
Beach Maintenance Technician	8	8
Total - Beach Maintenance	11	12
<u>SEA Camp</u>		
Recreation Coordinator	1	1
Total - SEA Camp	1	1
<u>Marketing/Tourism/Visitor Services</u>		
Marketing & Tourism Coordinator	1	1
Marketing & Visitor Services Facilitator	1	1
Sr. Visitor Services Specialist	1	1
Visitor Services Specialist ²	1	2
Total - Marketing/Tourism/Visitor Services	4	5
Grand Total Full-time Staffing	31	33

PART-TIME STAFFING DETAIL

Staff Description	FY 2017	FY 2018
<u>Administrative Services</u>		
Arts Specialist	1	1
Engineering Inspector ³	0	1
Total - Administrative Services	1	2
<u>Marketing/Tourism/Visitor Services</u>		
Visitor Services Specialist ²	3	0
Total - Marketing/Tourism/Visitor Services	3	0
Grand-total Part-time Staffing	4	2

Notes:

1 Assistant Maintenance Supervisor - an additional positions are being added for Downtown CRA

2 Visitor Services Specialist - three (3) part-time positions are being deleted and one (1) full-time position is being added

3 Engineering Inspector - a part-time position is being added for FY18