STATEMENT OF BUDGET IMPACT

(Policy Number 94-45)

Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: August 30, 2017 **File:** BIS 17-269

File: TMP-2017-473

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ESTABLISHING A POOL OF QUALIFIED CONTRACTORS TO BE UTILIZED FOR THE DEMOLITION CONTRACTOR PRE-QUALIFICATION LIST AS PARTICIPANTS WILL PROVIDE DEMOLITION WORK ON AN AS-NEEDED BASIS.

Statement of Budget Impact:

1.	No Budget Impact associated with this action;
2.	Sufficient budgetary resources identified/available;
3.	Budgetary resources not identified/unavailable;
4.	Potential Revenue is possible with this action;
5.	Will not increase the cost of Housing;
ŝ.	May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Development Services, Building Division, requires a pool of qualified contractors to provide demolition work on an as-needed basis.

RFQ-4521-17-RL was opened at 3:00 p.m., on June 14, 2017, which resulted in responses from eight (8) proposers, one of which was deemed non-responsive. After evaluating the remaining seven (7) proposals, the Evaluation Committee is recommending the establishment of a short list consisting of the six (6) qualified contractors listed below:

The BG Group, LLC Cross Environmental Services, Inc. Alliedbean Demolition, Inc. Rick Hamann & Son Demolition, Inc. Chin Diesel, Inc. Miami Wrecking Co.

The contract term shall be for a period of three (3) years, and the City may renew for two (2) additional one (1) year periods.

Page 2 BIS 17-269 TMP-2017-473

The pool of qualified contractors will be utilized by the City to demolish one (1) and two (2) family dwellings up to three (3) stories and commercial buildings up to four (4) stories on an as-needed basis.

The total annual estimate for demolition services needed is \$160,000.00, which is based on approximately eight (8) demolition projects per year. Funding for these services will be identified if and when structures are identified for demolition.

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