|  | Sharp |  |  |  |  |  |  |  | Konica/Minolta |  |  |  |  |  |  | Toshiba |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Current Model | Proposed Replacement | $\begin{array}{\|c\|} \hline 36 \text { Month Lease } \\ \text { (Monthly) } \end{array}$ | 48 Month Lease | $\begin{aligned} & \text { Total } \\ & \text { Unitit } \end{aligned}$ | $\begin{aligned} & \text { Total Yearly } \\ & \text { Cost } 36 \text { mnth } \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { Total Yearly } \\ \text { Cost } 48 \text { Mnth } \end{array}$ | $\begin{gathered} \text { Price p p } \\ \text { Bww } \end{gathered}$ | $\begin{aligned} & \text { Per Copy } \\ & \text { /Color } \end{aligned}$ | $\begin{array}{c\|} \hline \text { Proposed } \\ \text { Replacement } \end{array}$ | 36 Month Lease (Monthly) | $\begin{aligned} & 48 \text { Month Lease } \\ & \text { (Monthlv) } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { Unitit } \end{aligned}$ | Total Yearly | $\begin{aligned} & \text { Total Yearly } \\ & \text { Cost } 48 \text { Mnth } \end{aligned}$ | Price Per Copy <br> BW/Color | $\begin{array}{\|c\|} \hline \text { Proposed } \\ \text { Replacement } \end{array}$ | 36 Month Lease | $\begin{array}{\|c\|} \hline 48 \begin{array}{l} \text { Month Lease } \\ \text { (Monthly) } \end{array} \\ \hline \end{array}$ | (total | Total Yearly | Total Yearly | Price Per Cop BW/Color |
| Mx-2615 | MX-3050 | S103.58 | 581.36 | ${ }^{34}$ | \$42,260.64 | \$33,194,88 | 50.006 | I 50.040 | Bizhub 258 | 117.52 | \$ 95.80 | 34 | \$47,988.16 | S39,086.40 | 50.059, 50.0500 | 2505 | 5103.30 | 586.39 | 32 | \$39,667.20 | S33,173.76 | S0.0059 1 [ 50.0450 |
| Mx-3115 | M×3050 | 5105.98 | 588.13 | 2 | S2, 543,52 | S $51,995.12$ | 50.006 | +50.040 | Bizhuc 308 | 119.33 | S 104.36 | 2 | \$2,863,92 | \$2,504,64 | ${ }^{50.0059}$ S 50.0500 | 3005 |  | ${ }^{592.23}$ | 2 | \$2,653.68 | \$2,213.52 | 50.0059 ${ }^{\text {S }}$ 0.0453 |
| MX-3501 | M× $\times 3550$ | ${ }_{5123.87}$ | ${ }_{5}^{597.16}$ | 1 | S1, 186.44 | S1,165.92 | 50.006 | \$50.040 | Bizhub 368 | \$ ${ }^{5}$ | \$ $\quad 77.00$ | 1 | \$1,133,76 | S924.00 | ${ }^{50.0059}$ ! 150.0500 | 3005 | ${ }_{51108.80}$ | \$90.88 | 2 | ${ }^{52,611.20}$ | \$2,181.12 | ${ }^{50.00591}$ S 0.04 |
| ${ }_{\text {Mx-3640 }}^{\text {MX-M314 }}$ | MX-3550 | ${ }_{\text {S131.27 }}^{5757}$ | $\frac{5103.04}{\text { S5904 }}$ | ${ }^{12}$ | S18,902.88 <br> 524517 | S14,837.76 | ${ }_{\text {S0.006 }}$ | ${ }_{\text {S }}^{50.040}$ |  | $\begin{array}{r}134.75 \\ \hline 9.55 \\ \hline\end{array}$ | $\begin{array}{r}116.07 \\ \hline 188 \\ \hline 1\end{array}$ | ${ }_{1}^{12}$ | $\begin{array}{r}\text { S19,404,00 } \\ 532632020 \\ \hline\end{array}$ | S16,74.08 | ${ }^{\text {So.0055 }}$ S0.0490 | 3505 <br> 3505 <br> 305 | ¢118.56 | ¢ ${ }_{\text {S }}^{59.03}$ | 12 |  |  | ${ }_{\text {Solo }}^{50.055}$, 50.045 |
| ${ }_{\text {M }}^{\text {MX-M314 }}$ | Mx-M316 | 55.67 | 45 | ${ }^{27}$ | ${ }^{524,517.08}$ | S19,261.80 | 50.007 | 040 |  | 94,55 <br> 18853 <br> 2 | S 16.83 | ${ }^{27}$ | \$30,644.20 | ${ }_{\text {S24,829.92 }}^{51,39284}$ |  | 3505 | S126.16 S90.32 | S108.91 <br> 5754 | ${ }_{12}^{12}$ | S18,167.04 <br> S, | S15,683.04 <br> 824026 | ${ }_{\text {S0.0.051 }}^{50.045}$ |
| MX 5140 | MX-5050 | \$155.82 | 5122.22 | 6 | \$11,219.04 | 58,799.84 | 50.006 | 50.040 | Bizhub C558 | 227.64 | S $\quad 185.54$ | 6 | \$16,390.08 | ${ }_{513,558.88}$ | 50.0055 5 S0.0420 | 4505 | ${ }_{\text {S187, }}$ | ${ }_{\text {S156.59 }}$ | 27 | ${ }_{\text {cke }}^{\text {S2,249.04 }}$ | S24,42..06 S1,79.08 | ${ }^{5}$ |
| Mx-M503 | Mx-M464 | \$100.88 | \$79.13 | 4 | 54,842,24 | 53,798,24 | 50.007 | N/A | Bizhu 558 | 177.52 | 138.98 | 4 | \$8,184,96 | \$6,671.04 | 50.0055 \% $/ \mathrm{A}$ | 5506 | \$199.45 | ${ }^{5182.57}$ | 6 | \$14,360.40 | \$13,145.04 | S0.00528! 50.0450 |
| Mx-M733 | Mx-M/754 | 5203.04 | \$159.26 | 1 | \$2,436.48 | \$1,9911.12 | 50.005 | N/A | Bizhu 808 | 235.70 | 192.11 | 1 | \$2,888.40 | \$2,305.32 | 50.004 ! $\mathrm{N} / \mathrm{a}$ | 5508 | S164.28 | \$125.36 | 4 | \$7,885.44 | 56,017.28 | 50.0043 [ N/A |
| Totals |  |  |  | 87 | \$108,20.32 | \$84,964.68 |  |  |  |  |  | 88 | \$131,589.84 | \$107,850.12 |  | 7508 | ${ }_{1917.35}$ | \$147.31 | 1 | \$2,116,20 | 51,767.72 | 50.00415 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 88 | \$120,396.60] | \$101,691.48 | + |

