Title: SHIP Annual Report

Report Status: Unsubmitted

Hollywood FY 2015/2016 Interim-1

Form 1

3 REHABILITATION \$823,269.68 13 Homeownership Totals: \$823,269.68 13 Rentals Code Strategy Expended Amount Units Mencumbered Amount Rentals Expended Units Encumbered Momount Units Unencumbered Rental Totals: Subtotals: \$823,269.68 13 Subtotals: \$823,269.68 13 Itional Use of Funds Expended 13 Administrative \$823,269.68 13 Homeownership Counseling Expended \$44,367.29 Admin From Program Income \$8,679.30 Unencumbered Admin From Disaster Funds \$34,560.71 \$867,636.97 13 \$.00 Als: \$34,560.71 \$867,636.97 13 \$.00 Admin From Disaster Funds for Local SHIP Trust Fund State Annual Distribution \$7.923.24 \$7.923.24 Program Income (Interest) \$7.923.24 \$7.923.24 Program Income (Payments) \$165,667.92 \$165,667.92 Recaptured Funds Disaster Funds Disaster Funds<	Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Un
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Subscription Subscription Initial Use of Funds Image: State and S		Rental Totals:					•	
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Use Expended Administrative \$25,881.41 Homeownership Counseling \$8,679.30 Admin From Program Income \$8,679.30 Admin From Disaster Funds \$867,636.97 Its: \$34,560.71 \$867,636.97 13 \$.00 al Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund Source of Funds \$702,487.00 Program Income (Interest) \$7,923.24 Program Income (Interest) \$7,923.24 Program Income (Payments) \$165,667.92 Recaptured Funds Disaster Funds Disaster Funds Carryover funds from previous year Other Funds State Annual Strom previous year								
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Source of FundsAmountState Annual Distribution\$702,487.00Program Income (Interest)\$7,923.24Program Income (Payments)\$165,667.92Recaptured FundsDisaster FundsDisaster FundsCarryover funds from previous year\$26,119.52	15:		\$34,500.71		\$007,030.97	15	\$.00	
State Annual Distribution\$702,487.00Program Income (Interest)\$7,923.24Program Income (Payments)\$165,667.92Recaptured FundsDisaster FundsOther FundsCarryover funds from previous year\$26,119.52	al Reven	•	ticipated) for L	ocal S	HIP Trust Fund	d		
Program Income (Interest)\$7,923.24Program Income (Payments)\$165,667.92Recaptured FundsDisaster FundsOther FundsCarryover funds from previous year\$26,119.52		Source of Funds	Amount					
Program Income (Payments)\$165,667.92Recaptured FundsDisaster FundsOther FundsCarryover funds from previous year\$26,119.52	State An	nual Distribution	\$702,487.0	0				
Recaptured Funds Disaster Funds Other Funds Carryover funds from previous year \$26,119.52	Program	Income (Interest)	\$7,923.2	4				
Disaster Funds Other Funds Carryover funds from previous year \$26,119.52	Program	Income (Payments)	\$165,667.9	2				
Other Funds Carryover funds from previous year \$26,119.52	Recaptur	red Funds						
Carryover funds from previous year \$26,119.52	Disaster	Funds						
	Other Fu	nds	1	1				
T-1-1 (000 407 00)		er funds from previous year	\$26,119.5	2				
Total: \$902,197.68	Carryove		· ****	8				
	Carryove	Tota	11: \$902,197.6		arry Forward to N	ext Yea	r: \$.00	

added to Form 1

Form SHIP AR/2009 67-37.008(3)(f), F.A.C. Effective Date: 11/2009

Form 2

\$.00

\$.00

\$.00

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ental Unit Informat	ion										
Description	1	Eff.	Eff. 1 Bed 2 Bed 3 Bed								4 Bed
\mathbf{V} No rental st	rategies are	e in use	•								
cap of Funding S	ources fo	or Uni	ts P	roduced	d ("Le	evera	ging	")			
Source of Funds I through June 30th		Amo	unt o	of Funds Ex Date	cpende	ed to		% of T	otal Value		
SHIP Funds Expend	ded										
Public Moneys Expe	ended									NaN	
Private Funds Expe	nded									NaN	
Owner Contribution										NaN	
Total Value of All U	nits					\$.00				NaN	
P Program Com	oliance S	umma	ary -	- Home	Owne	ershi	р/Соі	nstruct	ion/Reha	b	
Compliance Ca	ategory	S	SHIP Funds Trust Fu			st Fur	nds	% of T	rust Fund		Statute mum %
Homeownership			\$456,616.55			\$702,487.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	65.00%		65%
Construction / Reha	bilitation		\$526,865.25		\$702,487.00		87.00		75.00%	7	75%
gram Complianc	ry SH	ome Set-As SHIP Funds Expended		ds SHIP Fu		_	IIP Fu		Total of SHIP Fund	ds A	Total vailable unds % *
Extremely Low				\$140,4					\$140,433		15.57%
	Very Low			\$221,50					\$221,500		24.55%
Low				\$279,3					\$279,335		30.96%
Moderate			\$1		182,000.00				\$182,000		20.17%
Over 120%-140%										.00	.00%
I	otals:		\$.00	\$823,2	69.68			\$.00	\$823,269	.68	91.25%
ject Funding for	Expende	d Fun	ds	Only							
Income Category	Total Fu Mortgag Loans &	ges,	Lo	rtgages, bans & L Unit #s		al Fur P Gra		SHIP Grant Unit #s	Total S Func Expen	ls	Total # Units
Extremely Low										\$.00	
											-
Very Low										\$.00	0

0

\$.00

0

\$.00

Low

Moderate

Totals:

Form 3

Numb	er of Household	ds/Units	Produced							
			incorporated]	
	and Each		nd Each							
	Strategy	Mu	nicipality	ELI	VLI	Low	Mod	Total		
			Totals:					0		
hara	cteristics/Age (I	Head of	Household)						
		List Un	incorporated							
	Description		nd Each	0.05		44 64	CO .	Tatal		
	Description	IMU	nicipality	0 - 25	26 - 40	41 - 61	62+	Total		
			Totals:					0		
omili	· Sizo									
amiy	y Size									
			incorporated	1	2-4	5+				
	Description		nicipality	Person	People	People	Total			
			Totals:				0			
			i etaiei				•			
lace ((Head of Housel	hold)								
ace ((Head of Housel	,	incorporated							
ace (List Un	incorporated nd Each		Ні	sp-	Amer-			
ace ((Head of Housel Description	List Un ar	nd Each nicipality				Amer- Indian	Other ¹	Total	
ace (List Un ar	nd Each					Other	Total 0	
	Description	List Un ar Mu	nd Each nicipality Totals:					Other ⁻		
		List Un ar Mu	nd Each nicipality Totals:					Other ¹		
	Description	List Un ar Mu	nd Each nicipality Totals: of Househo		Black an			Other ⁻		
	Description	List Un ar Mu Member	nd Each nicipality Totals: of Househo incorporated		Black an Devel.			Other '		
	Description	Aember	nd Each nicipality Totals: of Househo	old)	Black an	nic Asia		Other		Tota
	Description graphics (Any N	Aember	nd Each nicipality Totals: of Househo incorporated nd Each	ld) Farm Worker	Black an Devel. Dis-	nic Asia	n Indian		0	
	Description graphics (Any N	Aember	nd Each nicipality Totals: of Househo incorporated nd Each nicipality	old) Farm Worker	Black an Devel. Dis-	nic Asia	n Indian		0	Tota
Demog	Description graphics (Any M Description	List Un ar Mu Aember List Un ar Mu	nd Each nicipality Totals: of Househo incorporated nd Each nicipality Totals: Funds Exper	old) Farm Worker	Black an Devel. Dis- abled	nic Asia Home- less	Elderly	Other	0 Other	
Demog	Description graphics (Any M Description	List Un ar Mu Aember List Un ar Mu	nd Each nicipality Totals: of Househo incorporated nd Each nicipality Totals: Funds Exper	old) Farm Worker	Black an Devel. Dis- abled	nic Asia Home- less	Elderly	Other	0 Other	
Demog	Description graphics (Any M Description	List Un ar Mu Aember List Un ar Mu	nd Each nicipality Totals: of Househo incorporated nd Each nicipality Totals: Funds Exper	Farm Worker	Black an Devel. Dis- abled	nic Asia Home- less	Elderly es, law e	Other	0 Other	
Demog	Description graphics (Any M Description	List Un ar Mu Aember List Un ar Mu	nd Each nicipality Totals: of Househo incorporated nd Each nicipality Totals: Funds Exper	Farm Worker	Black an Devel. Dis- abled	nic Asia Home- less	Elderly Elderly es, law e	Other	0 Other ment,	

Expended Funds

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted					
				Hollywood 2015 Interim-1							

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	REHABILITATION			\$332,700.00	6

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units	
(3) REHABILITATION	Person with Disabling Condition (not DD)			\$332,700.00	6	

Provide a description of efforts to reduce homelessness:

The City allocated FY 2016-2017 SHIP funds to a Tenant-Based Assistance Strategy. SHIP funds shall be awarded to eligible applicants in need of Tenant-Based Assistance to remedy a risk of homelessness situation. The funds allocated will pay for security deposits and utility deposits, eviction prevention for a period not to exceed six (6) month's rent, or rent subsidy for very-low-income families involving at least one person with special needs or one individual experiencing homelessness for a period not to exceed twelve (12) months.

LG Submitted Comments: