STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: August 15, 2017 **File:** BIS 17-254

File: TMP-2017-438

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN MARVI BUILDERS LLC AND THE CITY OF HOLLYWOOD FOR NEW PILING INSTALLATIONS AT THE HOLLYWOOD MARINA RESTROOM BUILDING, IN THE AMOUNT OF \$75,000.00.

Statement of Budget Impact:

1.		No Budget Impact associated with this action;
2.	\boxtimes	Sufficient budgetary resources identified/available;
3.		Budgetary resources not identified/unavailable;
4.		Potential Revenue is possible with this action;
5.	\boxtimes	Will not increase the cost of Housing;
6.		May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Development Services and the Department of Parks, Recreation and Cultural Arts determined that additional pilings need to be installed to support the concrete stairs and handicapped ramp at the Hollywood Marina Restroom Building.

The bids were opened publicly on Tuesday August 2, 2017 and two (2) responsive bids were received:

Marvi Builders LLC \$75,000.00

Miami, Florida

Alexander & Johnson Project \$102,000.00

Hollywood, Florida

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The administration found the low bid submitted by Marvi Builders LLC, to be responsive and responsible and recommend the award of this Contract in the amount of \$75,000.00.

Funding for the Marina Restrooms Structural Repairs project funding is available in account no. 01.3162.00000.575.005224 and account no. 34.3100.17421.575.006301.

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