STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: August 10, 2017

File: BIS 17-255

File: TMP-2017-433

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO REJECT BID NO. PK 17-004 PHASE II FOR THE REHABILITATION OF THE VAN BUREN STREET PARKING AREA PROJECT AND FURTHER AUTHORIZING EXECUTION THE ATTACHED CONTRACT BETWEEN CITYTECH CONSTRUCTION CORP. AND THE CITY OF HOLLYWOOD IN THE AMOUNT OF \$101,505.00 FOR THE REHABILITATION OF THE VAN BUREN STREET PARKING AREA (LOTS 5, 6 AND EAST HALF OF LOT 7, BLOCK 30) FOR RE-USE BY BOTH CITY EMPLOYEES AND LOCAL BUSINESSES AS IDENTIFIED IN THE ATTACHED EXHIBIT "A".

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient budgetary resources identified/available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential Revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Parking Administrator Have requested the Rehabilitation of the Van Buren Parking area for re-use by both City employees and local businesses. The Parking Division plans on installing lighting improvements and new pavement marking in the area.

Bids were publicly opened on June 19, 2017. One bid was received from Southeastern Engineering Contractor, Inc. in the amount of \$129,633.00. In review of the bid, staff felt the price was high and that it was in the best interest of the City to revise the bid, readvertise and re-bid the project to obtain more competitive bids.

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The project was electronically re-advertised via BidSync and bids were opened on July 27, 2017, resulting in the following five responses:

Company	Base Bid
CityTech Construction Corp. Cooper City, FL 33330	\$101,505.00
Tadeos Engineering, LLC. Hialeah, FL 33018	\$104,000.00
Sagaris Corp. Coral Springs, FL 33071	\$108,257.50
CGC Group Miami, FL 33144	\$112,900.00
Southeastern Engineering Contractors, Inc. Hialeah Gardens, FL 33018	\$121,732.50

The lowest responsive bid for the Rehabilitation of the Van Buren Street Parking Area was submitted by CityTech Construction Corp.

Funding for this project in the estimated amount of \$101,505.00 is available in account numbers 46.1100.13176.545.006301 and 46.1100.14176.545.006301.

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