

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: July 31, 2017

File: BIS 17-243

File: TMP-2017-424

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE EXISTING PROFESSIONAL SERVICES AGREEMENT TO PROVIDE MECHANICAL, ELECTRICAL AND PLUMBING ENGINEERING SERVICES BETWEEN SGM ENGINEERING, INC., NORMAN F BRAY P.E., INC. AND DEROSE DESIGN CONSULTANTS, INC. AND THE CITY OF HOLLYWOOD, FOR A ONE (1) YEAR PERIOD, UNDER THE SAME TERMS AND CONDITIONS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

On July 16, 2014, the City Commission passed and adopted Resolution No. R-2014-224 which authorized City Officials to negotiate and execute agreements with the three (3) highest ranked firms for Mechanical, Electrical and Plumbing Engineering Services. The firms were:

- Norman F Bray P.E., Inc., Hollywood, FL
- DeRose Design Consultants, Inc., Pompano Beach, FL
- SGM Engineering, Inc., Fort Lauderdale, FL

The negotiated agreements were for an initial three (3) years with the right to renew for two (2) subsequent one year terms. This Resolution will allow the firms to renew for the first one (1) year renewal term under the same terms and conditions.

Cumulative amount of fees to be paid for services provided by each consultant under each continuing contract shall not exceed \$1,000,000.00 and sufficient funding will be provided in each of the individual capital project budgets subject to the review and approval of the City Commission.

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