STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: July 25, 2017 BIS 17 – 242

FILE: TMP-2017-416

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO REJECT THE BID SUBMITTED FOR THE WATER MAIN REPLACEMENT PROGRAM FROM TAFT STREET TO CHARLESTON STREET AND BETWEEN NORTH 66TH AVENUE AND NORTH 72ND AVENUE (PROJECT NO. 12-5117).

Statement of Budget Impact:

1.	\boxtimes	No Budget Impact associated with this action;
2.		Sufficient budgetary resources identified/available;
3.		Budgetary resources not identified/unavailable;
4.		Potential Revenue is possible with this action;
5.	\boxtimes	Will not increase the cost of Housing;
6.		May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to authorize the rejection of all bids for the Water Main Replacement Program from Taft Street to Charleston Street and between North 66th Avenue and North 72nd Avenue (Project Number 12-5117).

The City Commission held a Septic to Sewer Conversation Workshop on June 21, 2017 where it was discussed how to move the City of Hollywood forward with city provided water and wastewater services. Within the scope of the discussion the Department of Public Utilities staff determines it is best to reject all bids received to address the sewer within the project limits.

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